

PROCUREMENT SERVICE - PHILGEPS
Management Report: Report on Sales
CY 2018

Sales / Revenue	1st Quarter		Increase	
	2018	2017	Amount	Percentage
Common Use Supplies	950,205,824.87	1,398,638,143.62	(448,432,318.75)	-32.06%
PhilGEPS Fees	24,425,000.00	22,015,000.00	2,410,000.00	10.95%
TOTAL	974,630,824.87	1,420,653,143.62	(446,022,318.75)	-31.40%

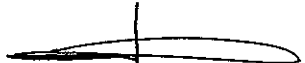
Sales / Revenue	2nd Quarter		Increase	
	2018	2017	Amount	Percentage
Common Use Supplies	2,512,621,946.63	954,458,599.69	1,558,163,346.94	163.25%
PhilGEPS Fees	30,155,000.00	27,855,000.00	2,300,000.00	8.26%
TOTAL	2,542,776,946.63	982,313,599.69	1,560,463,346.94	158.86%

Sales / Revenue	3rd Quarter		Increase	
	2018	2017	Amount	Percentage
Common Use Supplies	1,190,331,821.50	1,224,007,021.83	(33,675,200.33)	-2.75%
PhilGEPS Fees	30,605,000.00	24,080,000.00	6,525,000.00	27.10%
TOTAL	1,220,936,821.50	1,248,087,021.83	(27,150,200.33)	-2.18%

Sales / Revenue	4th Quarter		Increase	
	2018	2017	Amount	Percentage
Common Use Supplies	1,868,917,788.67	1,911,828,938.51	(42,911,149.84)	-2.24%
PhilGEPS Fees	27,005,000.00	23,900,000.00	3,105,000.00	12.99%
TOTAL	1,895,922,788.67	1,935,728,938.51	(39,806,149.84)	-2.06%

Sales / Revenue	TOTAL		Increase	
	2018	2017	Amount	Percentage
Common Use Supplies	6,522,077,381.67	5,488,932,703.65	1,033,144,678.02	18.82%
PhilGEPS Fees	112,190,000.00	97,850,000.00	14,340,000.00	14.66%
TOTAL	6,634,267,381.67	5,586,782,703.65	1,047,484,678.02	18.75%

Certified Correct:


ALLAN RAUL M. CATALAN
 Chief Accountant