

ANNEX B

Procurement Service - Department of Budget and Management (PS-DBM) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual			
COMPLETED PROCUREMENT ACTIVITIES																																	
	Aircraft Rescue & Fire Fighting Vehicles	SBMA	No	Public Bidding	28-Jun-21	04-Oct-21	11-Oct-21	01-Dec-22	01-Dec-22	03-Dec-21	7-Feb-2022	17-May-2022	18-May-2022	-	-	c/o SBMA	c/o SBMA	GAA 2017	₱108,641,000.00	₱0.00	₱108,641,000.00	₱107,890,000.00	₱0.00	₱107,890,000.00	PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, GPPB-TSO	04-Oct-21	04-Oct-21	04-Oct-21	04-Oct-21	04-Oct-21			
	Metro Manila Subway Project Phase 1 Package CP104, Two Underground Stations (Ortigas North and Ortigas South) and Tunnels	DOTr	No	Invitation for Bid	28-Aug-20	09-Oct-20	06-Nov-20	08-Apr-21	08-Apr-21	09-Apr-21	N/A	22-Apr-22	22-Apr-22		c/o DOTr	c/o DOTr	c/o DOTr	JICA Loan Agreement	₱30,000,000,000.00	₱0.00	₱30,000,000,000.00	₱13,261,303,179.01	₱0.00	₱13,261,303,179.01	PS-COA, GPPB-TSO, Phil. Computer Society, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, GPPB TSO, United Architects of the Phils. and Philippine Institute of Civil Engineers	30-Oct-21	05-Apr-21	05-Apr-21	N/A	N/A			
	SUPPLY, DELIVERY AND INSTALLATION OF AIR PURIFIERS FOR THE PROCUREMENT SERVICE - DBM	No	PS-DBM	AMP - Small Value Procurement	22-Sep-21	30-Oct-21	NA	NA	08-Nov-21	NA	NA	09-Feb-22	22-Mar-22	N/A	N/A	N/A	N/A	PS Funds	₱996,800.00	₱996,800.00	₱0.00	₱934,500.00	₱934,500.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	with Supplemental-APP	
	Procurement of Electrical System Upgrade and Replacement of Manual Transfer Switch for PS-DBM	No	PS-DBM	Public Bidding	03-Dec-21	06-Dec-21	13-Dec-21	N/A	05-Jan-22	11-Jan-22	15-Mar-22	N/A	27-Apr-22	N/A	N/A	N/A	N/A	PS Funds	₱4,164,798.00	₱0.00	₱4,164,798.00	₱3,290,190.00	₱0.00	₱3,290,190.00	1. Commission on Audit; 2. Transparency and Accountability Network; 3. Philippine Chamber of Commerce and Industry; and 4. GPPB-TSO.	10-Dec-21	10-Dec-21	10-Dec-21	10-Dec-21	10-Dec-21	N/A	with Supplemental-APP	
	Supply, Delivery and Installation of Various Office Furnitures	No	PS-DBM	AMP - Small Value Procurement	09-Dec-21	10-Dec-21	NA	NA	14-Dec-21	NA	04-Jan-22	07-Jan-22	17-Feb-22	N/A	N/A	N/A	N/A	PS Funds	₱882,187.20	₱882,187.20	₱0.00	₱849,780.00	₱849,780.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	with Supplemental-APP	
	Supply and Delivery of Sintra Board with Full Color Print	No	PS-DBM	AMP - Small Value Procurement	26-Nov-21	30-Nov-21	NA	NA	03-Dec-21	NA	03-Dec-21	06-Jan-22	12-Apr-22	N/A	N/A	N/A	N/A	PS Funds	₱18,975.00	₱18,975.00	₱0.00	₱18,975.00	₱18,975.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	with Supplemental-APP	
	Disposal of Scarp Materials Lot No. 9	No	PS-DBM	Public Auction	07-Jan-22	07-Jan-22	15-Feb-22	NA	22-Feb-22	NA	NA	22-Feb-22	15-Mar-22	15-Mar-22	N/A	N/A	N/A	PS Funds	N/A	N/A	N/A	N/A	N/A	N/A	COA	08-Feb-22	08-Feb-22	08-Feb-22	08-Feb-22	08-Feb-22	08-Feb-22	Processed outside RA 9184	
	SUPPLY, DELIVERY AND COMMISSIONING FOR ONE (1) YEAR SUBSCRIPTION OF EMAIL AND COLLABORATION TOOL for PS-DBM	No	PS-DBM	Public Bidding	29-Nov-21	01-Dec-21	09-Dec-21	N/A	04-Jan-22	04-Jan-22	10-Jan-22	14-Feb-22	N/A	N/A	N/A	N/A	N/A	PS Funds	₱ 3,756,210.00	₱0.00	₱ 3,756,210.00	₱3,197,779.00	₱0.00	₱3,197,779.00	1. Commission on Audit; 2. Transparency and Accountability Network; 3. Philippine Chamber of Commerce and Industry; and 4. GPPB-TSO.	03-Dec-21	03-Dec-21	03-Dec-21	03-Dec-21	03-Dec-21	N/A		
	Supply and Delivery of Office Furniture for the PS-DBM Regional Depots and LGU Depots	No	PS-DBM	Public Bidding	25-Nov-21	29-Nov-21	06-Dec-21	N/A	20-Dec-21	27-Dec-21	31-Jan-22	04-Mar-22	08-Mar-22	N/A	N/A	N/A	N/A	PS Funds	₱ 1,090,000.00	₱ 1,090,000.00	₱0.00	₱ 790,078.00	₱ 790,078.00	₱0.00	N/A	06-Dec-21	N/A	20-Dec-21	27-Dec-21	27-Dec-21	N/A		
	Procurement of One (1) Year Lease of Office Space for the PS-DBM PhilGEPS	No	PS-DBM	AMP-Lease of Real Property and Venue	02-Mar-22	09-Mar-22	NA	NA	14-Mar-22	15-Mar-22	21-Mar-22	23-Mar-22	24-Mar-22	N/A	01-Apr-22	N/A	N/A	PS Funds	₱5,203,558.08	₱0.00	₱5,203,558.08	₱5,203,558.08	₱0.00	₱5,203,558.08	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement for the Supply of Parts and Labor for the Repair of PS Motor Vehicle	No	PS-DBM	AMP - Small Value Procurement	17-Mar-22	18-Mar-22	NA	NA	22-Mar-22	22-Mar-22	23-Mar-22	30-Mar-22	13-Apr-22	04-May-22	05-May-22	Within 7 CDs	N/A	PS Funds	₱33,050.00	₱0.00	₱33,050.00	₱33,050.00	₱0.00	₱33,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Endpoint Security System for Servers	No	PS-DBM	AMP - Small Value Procurement	31-Mar-22	11-Apr-22	N/A	N/A	19-Apr-22	20-Apr-22	06-May-22	25-May-22	25-May-22	N/A	N/A	N/A	N/A	PS Funds	₱316,000.00	₱0.00	₱316,000.00	₱ 294,120.00	₱0.00	₱ 294,120.00	N/A	N/A	N/A	N/A	N/A	25-May-22	N/A		
	Supply and Delivery of Purified Drinking Water for PS-DBM for One (1) Year	No	PS-DBM	AMP - Small Value Procurement	29-Mar-22	30-Mar-22	N/A	N/A	06-Apr-22	07-Apr-22	08-Apr-22	01-Jun-22	03-Jun-22	N/A	21-Jun-22	N/A	N/A	PS Funds	₱229,005.00	₱0.00	₱229,005.00	₱222,462.00	₱0.00	₱222,462.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Supply, Delivery, Installation, and Commissioning of 5 OTR Floor Mounted Inverter Type Air Conditioning Units	No	PS-DBM	Public Bidding	21-Apr-22	28-Apr-22	05-May-22	19-May-22	19-May-22	24-May-22	10-Jun-22	10-Jun-22	23-Jun-22	N/A	01-Jul-22	Within 45 Days	N/A	PS Funds	₱ 2,851,567.06	₱ 2,851,567.06	₱0.00	₱ 2,148,000.00	₱ 2,148,000.00	₱0.00	1. Commission on Audit; 2. Transparency and Accountability Network; 3. Philippine Chamber of Commerce and Industry; and 4. GPPB-TSO.	05-May-22	19-May-22	19-May-22	24-May-22	01-Jun-22	N/A	
																		₱30,120,485,373.28	₱1,897,962.20	₱30,118,587,411.08	₱13,275,053,473.09	₱1,803,255.00	₱13,273,250,218.09									
Total Alloted Budget of Procurement Activities																			₱30,120,485,373.28			₱13,275,053,473.09										
Total Contract Price of Procurement Activtivities Conducted																						₱13,275,053,473.09										
Total Savings (Total Alloted Budget - Total Contract Price)																						₱16,845,431,900.19										
ON-GOING PROCUREMENT ACTIVITIES																																
	Scissors, symmetrical/asymmetrical	PS-DBM	No	Public Bidding	10-May-22	12-May-22	19-May-22	07-Jun-22	07-Jun-22	08-Jun-22	20-Jun-22	-	-	-	-	-	-	PS Funds	₱7,312,500.00	₱7,312,500.00	₱0.00	-	-	-	PS-COA, Transparency and Accountability Network, Makati Business Club, Philippine Chamber of Commerce and Industry	12-May-22	12-May-22	12-May-22	12-May-22	12-May-22		
	The Malolos-Clark Railway Project and the North-South Railway Project South Line Commuter Package CP NS-01: Procurement of Electrical and Mechanical System and Trackworks	DOTr	No	Invitation for Bid	04-Mar-21	24-Mar-21	19-Apr-21	22-Sep-21	22-Sep-21	26-Nov-21	-	-	-	-	-	-	-	JICA Loan Agreement	₱139,577,030,721.87	₱0.00	₱139,577,030,721.87	-	-	-	PS-COA, GPPB-TSO, Phil. Computer Society, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, GPPB TSO, United Architects of the Phils. and Philippine Institute of Civil Engineers	04-Mar-21	04-Mar-21	04-Mar-21	04-Mar-21	04-Mar-21		
	The Malolos-Clark Railway Project and the North-South Railway Project South Line Commuter Package CP NS-03: Rolling Stock-Limited Express Trainsets	DOTr	No	Invitation for Bid	22-Dec-20	03-Mar-21	12-Mar-21	15-Oct-21	15-Oct-21	16-Oct-21	-	-	-	-	-	-	-	JICA Loan Agreement	₱12,803,193,220.73	₱0.00	₱12,803,193,220.73	-	-	-	PS-COA, GPPB-TSO, Phil. Computer Society, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, GPPB TSO, United Architects of the Phils. and Philippine Institute of Civil Engineers	04-Mar-21	N/A	14-Oct-21	N/A	N/A		
	South Commuter Railway Project for Package Number CPS-03B: Civil Engineering, Tunnel and Building Works for approximately 6.1 kms Railway with 4.8 km of Underground Railway and 1.4 km of At-Grade Railway, including FTI Station and Tunneling Works to Connect to MMSP Senate Station	DOTr	No	Invitation for Bid	03-Mar-21	24-Mar-21	19-Apr-21	22-Sep-21	22-Sep-21	23-Sep-21	-	-	-	-	-	-	-	ADB Loan Agreement	₱35,185,800,000.00	₱0.00	₱35,185,800,000.00	-	-	-	PS-COA, GPPB-TSO, Phil. Computer Society, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, GPPB TSO, United Architects of the Phils. and Philippine Institute of Civil Engineers	14-Apr-21	N/A	N/A	N/A	N/A		
	South Commuter Railway Project for Package Number CPS-03A: Building and Civil Engineering Works for approximately 7.9 kms of at Grade and Viaduct Railway Track Structure including Elevated Station at Buendia and at Grade Stations at EDSA and Senate	DOTr	No	Invitation for Bid	03-Mar-21	24-Mar-21	19-Apr-21	22-Sep-21	22-Sep-21	23-Sep-21	-	-	-	-	-	-	-	ADB Loan Agreement	₱19,367,400,000.00	₱0.00	₱19,367,400,000.00	-	-	-	PS-COA, GPPB-TSO, Phil. Computer Society, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, GPPB TSO, United Architects of the Phils. and Philippine Institute of Civil Engineers	14-Apr-21	N/A	N/A	N/A	N/A		
	South Commuter Railway Project for Package Number CPS-03C: Building and Civil Engineering Works for approximately 5.8 kms of at Grade and Viaduct Railway Track Structure including Elevated Station at Bicutan and Sucat	DOTr	No	Invitation for Bid	03-Mar-21	24-Mar-21	19-Apr-21	22-Sep-21	22-Sep-21	23-Sep-21	-	-	-	-	-	-	-	ADB Loan Agreement	₱16,578,900,000.00	₱0.00	₱16,578,900,000.00	-	-	-	PS-COA, GPPB-TSO, Phil. Computer Society, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, GPPB TSO, United Architects of the Phils. and Philippine Institute of Civil Engineers	14-Apr-21	N/A	N/A	N/A	N/A		
	Design and Build Contract for the Davao High Priority Bus System (HPBS) Project Contract No. 04: Sasa Depot and Sto. Nino Depot	DOTr	No	Open Competitive Bidding	22-Feb-22 23-Mar-22	29-Mar-22	05-Apr-22	08-Jul-22	08-Jul-22	-	-	-	-	-	-	-	-	ADB Loan Agreement	TBD	₱0.00	TBD	-	-	-	PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, United Architects of the Philippines, Philippine Institute of Civil Engineers, Philippine Cntrctors Association, Inc., GPPB-TSO, Phil. Computer Society	01-Apr-22	01-Apr-22	01-Apr-22	N/A	N/A		
	Metro Manila Subway Phase Project 1 (Valenzuela – Parañaque) Package Cp102: Two Underground Stations (Quezon Avenue and East Avenue) and Tunnels	DOTr	No	International Competitive Bidding	05-Jul-21	08-Jul-21	24-Aug-21	09-Dec-21	09-Dec-21	10-Dec-21	-	-	-	-	-	-	-	JICA Loan Agreement	₱28,318,706,351.00	₱0.00	₱28,318,706,351.00	-	-	-	N/A	N/A	N/A	N/A	N/A			

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	Metro Manila Subway Phase Project 1 (Valenzuela – Parañaque) Package Cp103: Two Underground Stations (Anonas and Katipunan) and Tunnels	DOTr	No	International Competitive Bidding	05-Jul-21	08-Jul-21	24-Aug-21	09-Dec-21	09-Dec-21	10-Dec-21	-	-	-	-	-	-	-	JICA Loan Agreement	₱35,251,542,877.00	₱0.00	₱35,251,542,877.00	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A		
	Davao Public Transport Modernization Project Contract No. 01: Bulangin Depot, Calinan Depot and Calinan Driving School Contract No. 02: Toril Depot and Terminal, Bunawan Terminal and Calinan Terminal Contract 03	DOTr	No	Open Competitive Bidding	29-Oct-21 15-Nov-21	19-Nov-21	26-Nov-21	10-Feb-22	10-Feb-22	11-Feb-22	-	-	-	-	-	-	-	ADB Loan Agreement	₱13,067,895,000.00	₱0.00	₱13,067,895,000.00	-	-	-	PS-COA, GPPB-TSO, Phil. Computer Society, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, GPPB TSO, United Architects of the Phils. and Philippine Institute of Civil Engineers	19-Nov-21	N/A	04-Feb-22	N/A	N/A		
	SOUTH COMMUTER RAILWAY PROJECT FOR PACKAGE NO. CP S-01: Building and Civil Engineering Works for approximately 1.2km of Railway Viaduct Structure including elevated station at Blumentritt	DOTr	No	Open Competitive Bidding	23-Nov-21	04-Dec-20	08-Jan-21	04-Jul-21	04-Jul-21	15-Jul-21	-	-	-	-	-	-	-	ADB Funded	₱12,014,638,244.60	₱0.00	₱12,014,638,244.60	-	-	-	PS-COA, GPPB-TSO, Phil. Computer Society, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, GPPB TSO, United Architects of the Phils. and Philippine Institute of Civil Engineers	29-Dec-20 04-Jan-21 05-Jan-21	N/A	02-Jul-20	N/A	N/A		
	SOUTH COMMUTER RAILWAY PROJECT FOR PACKAGE NO. CPS 02: Building and Civil Engineering Works for approximately 7.9 km of Railway Viaduct Structure including elevated Stations at España, Santa Mesa and Paco	DOTr	No	Open Competitive Bidding	23-Nov-21	04-Dec-20	08-Jan-21	04-Jul-21	04-Jul-21	15-Jul-21	-	-	-	-	-	-	-	ADB Funded	₱29,895,666,220.35	₱0.00	₱29,895,666,220.35	-	-	-	PS-COA, GPPB-TSO, Phil. Computer Society, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, GPPB TSO, United Architects of the Phils. and Philippine Institute of Civil Engineers	29-Dec-20 04-Jan-21 05-Jan-21	N/A	02-Jul-20	N/A	N/A		
	North-South Commuter Railway (NSCR) Project (Malolos-Tutuban) General Consultant Package CP04: E&M Systems and Track Works	DOTr	No	Direct Contracting - JICA	13-Sep-21	13-Sep-21	N/A	04-Nov-21	04-Nov-21	16-Feb-22	16-Feb-22	23-Mar-2022	-	-	-	-	-	JICA Loan Agreement	₱30,007,212,516.00	₱0.00	₱30,007,212,516.00	-	-	-	PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, United Architects of the Philippines, Philippine Institute of Civil Engineers, Philippine Contractors Association, Inc. and GPPB-TSO	N/A	02-Nov-21	02-Nov-21	02-Nov-21	02-Nov-21		
	Davao High Priority Bus System Project: Procurement of Contract Package 05 & 06 - Bus Fleets	DOTr	No	International Competitive Bidding - ADB	28-Jan-22	30-Mar-22	08-Apr-22	-	-	-	-	-	-	-	-	-	-	ADB Funded	₱8,833,605,000.00	₱0.00	₱8,833,605,000.00	-	-	-	PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, United Architects of the Philippines, Philippine Institute of Civil Engineers, Philippine Contractors Association, Inc. and GPPB-TSO	05-Apr-22	-	-	-	-		
	Procurement of Contract Package 1: Works Capitol to Cebu South Bus Terminal (CSBT), Urban Realm Enhancement (Link to the Port)	DOTr	No	International Competitive Bidding - World Bank	21-Jan-22	02-Feb-22	28-Feb-22	13-May-22	13-May-22	-	-	-	-	-	-	-	-	World Bank Loan Agreement	₱1,048,627,857.61	₱0.00	₱1,048,627,857.61	-	-	-	PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, United Architects of the Philippines, Philippine Institute of Civil Engineers, Philippine Contractors Association, Inc. and GPPB-TSO	21-Feb-22	21-Feb-22	21-Feb-22	21-Feb-22	21-Feb-22		
	South Commuter Railway Project Contract Package S-04: Building and Civil Engineering Works for approximately 8.5km of railway viaduct structure including elevated stations at Alabang and Muntinlupa	DOTr	No	Invitation for Bid	23-Nov-20	21-Dec-20	15-Jul-21	15-Jul-21	16-Jul-21	N/A	-	-	-	-	-	-	-	ADB Funded	₱23,187,684,917.58	₱0.00	₱23,187,684,917.58	-	-	-	PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, United Architects of the Philippines, Philippine Institute of Civil Engineers, Philippine Contractors Association, Inc. and GPPB-TSO	16-Dec-20	05-Jul-21	05-Jul-21	05-Jul-21	05-Jul-21		
	South Commuter Railway Project Contract Package S-05: Building and Civil Engineering Works for approximately 12.8km of railway viaduct structure including elevated stations at San Pedro, Pacita, Biñan and Santa Rosa	DOTr	No	Invitation for Bid	23-Nov-20	21-Dec-20	15-Jul-21	15-Jul-21	16-Jul-21	N/A	-	-	-	-	-	-	-	ADB Funded	₱35,526,633,322.65	₱0.00	₱35,526,633,322.65	-	-	-	PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, United Architects of the Philippines, Philippine Institute of Civil Engineers, Philippine Contractors Association, Inc. and GPPB-TSO	16-Dec-20	05-Jul-21	05-Jul-21	05-Jul-21	05-Jul-21		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	South Commuter Railway Project Contract Package S-06: Building and Civil Engineering Works for approximately 10.2km of railway viaduct structure including elevated stations at Cabuyao, Bantig and Calamba	DOTr	No	Invitation for Bid	23-Nov-20	21-Dec-20	15-Jul-21	15-Jul-21	16-Jul-21	N/A	-	-	-	-	-	-	-	ADB Funded	₱33,684,366,738.73	₱0.00	₱33,684,366,738.73				PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, United Architects of the Philippines, Philippine Institute of Civil Engineers, Philippine Contractors Association, Inc. and GPPB-TSO	16-Dec-20	05-Jul-21	05-Jul-21	05-Jul-21	05-Jul-21		
	South Commuter Railway Project Contract Package S-07: Building and Civil Engineering Works for Depot approximately 22ha built on raised area within retaining walls with depot facilities and 0.5km at grade depot	DOTr	No	Invitation for Bid	23-Nov-20	21-Dec-20	15-Jul-21	15-Jul-21	16-Jul-21	N/A	-	-	-	-	-	-	-	ADB Funded	₱17,385,626,822.44	₱0.00	₱17,385,626,822.44				PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, United Architects of the Philippines, Philippine Institute of Civil Engineers, Philippine Contractors Association, Inc. and GPPB-TSO	16-Dec-20	05-Jul-21	05-Jul-21	05-Jul-21	05-Jul-21		
	Clip, Backfold, 19mm	PS-DBM	No	Public Bidding	07-Jun-22	31-May-22	07-Jun-22	21-Jun-22	21-Jun-22	22-Jun-22	-	-	-	-	-	-	-	PS Funds	₱746,511.96	₱746,511.96	₱0.00				PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, Makati Business Club	31-May-22	31-May-22	31-May-22	31-May-22	31-May-22		
	Clip, Backfold, 25mm	PS-DBM	No	Public Bidding	07-Jun-22	31-May-22	07-Jun-22	21-Jun-22	21-Jun-22	-	-	-	-	-	-	-	-	PS Funds	₱1,619,628.48	₱1,619,628.48	₱0.00				PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, Makati Business Club	31-May-22	31-May-22	31-May-22	31-May-22	31-May-22		
	Clip, Backfold, 50mm	PS-DBM	No	Public Bidding	07-Jun-22	31-May-22	07-Jun-22	21-Jun-22	21-Jun-22	22-Jun-22	-	-	-	-	-	-	-	PS Funds	₱3,750,060.00	₱3,750,060.00	₱0.00				PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, Makati Business Club	31-May-22	31-May-22	31-May-22	31-May-22	31-May-22		
	Advance Works Package 1: Demolition, Tree Cutting and Utility Diversion for CP102, CP103, CP104, CP105 and CO108	DOTr	No	Public Bidding	10-May-22	19-May-22	19-May-22	04-Jul-22	04-Jul-22	-	-	-	-	-	-	-	-	N/A	₱404,301,626.93	₱0.00	₱404,301,626.93				PS-COA, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, United Architects of the Philippines, Philippine Institute of Civil Engineers, Philippine Contractors Association, Inc. and GPPB-TSO, Phil. Computer Society	12-May-22	12-May-22	12-May-22	12-May-22	12-May-22		
	Data Folder	PS-DBM	No	Public Bidding	27-May-22	31-May-22	07-Jun-22	05-Jul-22	05-Jul-22	-	-	-	-	-	-	-	-	PS Funds	₱16,993,795.00	₱16,993,795.00	₱0.00				PS-COA, Transparency and Accountability Network, Makati Business Club, Philippine Chamber of Commerce and Industry	31-May-22	31-May-22	31-May-22	31-May-22	31-May-22		
	Pencil, Lead/Graphite with Eraser	PS-DBM	No	Public Bidding	31-May-22	02-Jun-22	09-Jun-22	23-Jun-22	23-Jun-22	-	-	-	-	-	-	-	-	PS Funds	₱9,504,000.00	₱9,504,000.00	₱0.00				PS-COA, GPPB-TSO, Transparency and Accountability Network, Philippine Chamber of Commerce and Industry, and Philippine Computer Society	02-Jun-22	02-Jun-22	02-Jun-22	02-Jun-22	02-Jun-22		
	Eraser, Plastic/Rubber	PS-DBM	No	Public Bidding	02-Jun-22	07-Jun-22	14-Jun-22		28-Jun-22	-	-	-	-	-	-	-	-	PS Funds	₱206,704.94	₱206,704.94	₱0.00				PS-COA, TRANSPARENCY AND ACCOUNTABILITY NETWORK, MAKATI BUSINESS CLUB AND PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY	07-Jun-22	07-Jun-22	07-Jun-22	07-Jun-22	07-Jun-22		
	Ruler, Plastic, 450mm	PS-DBM	No	Public Bidding	02-Jun-22	07-Jun-22	14-Jun-22		28-Jun-22	-	-	-	-	-	-	-	-	PS Funds	₱1,210,754.00	₱1,210,754.00	₱0.00				PS-COA, TRANSPARENCY AND ACCOUNTABILITY NETWORK, MAKATI BUSINESS CLUB AND PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY	07-Jun-22	07-Jun-22	07-Jun-22	07-Jun-22	07-Jun-22		
	Dating and Stamping Machine	PS-DBM	No	Public Bidding	02-Jun-22	07-Jun-22	14-Jun-22		28-Jun-22	-	-	-	-	-	-	-	-	PS Funds	₱561,269.40	₱561,269.40	₱0.00				PS-COA, TRANSPARENCY AND ACCOUNTABILITY NETWORK, MAKATI BUSINESS CLUB AND PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY	07-Jun-22	07-Jun-22	07-Jun-22	07-Jun-22	07-Jun-22		
	Cutter/Utility Knife, for general purpose	PS-DBM	No	Public Bidding	14-Jun-22	16-Jun-22	23-Jun-22		07-Jul-22	-	-	-	-	-	-	-	-	PS Funds	₱2,737,842.00	₱2,737,842.00	₱0.00				PS-COA, TRANSPARENCY AND ACCOUNTABILITY NETWORK, MAKATI BUSINESS CLUB AND PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY	17-Jun-22	17-Jun-22	17-Jun-22	17-Jun-22	17-Jun-22		
	Blade, for general purpose cutter/utility knife	PS-DBM	No	Public Bidding	14-Jun-22	16-Jun-22	23-Jun-22		07-Jul-22	-	-	-	-	-	-	-	-	PS Funds	₱381,375.00	₱381,375.00	₱0.00				PS-COA, TRANSPARENCY AND ACCOUNTABILITY NETWORK, MAKATI BUSINESS CLUB AND PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY	17-Jun-22	17-Jun-22	17-Jun-22	17-Jun-22	17-Jun-22		

ANNEX B

Procurement Service - Department of Budget and Management (PS-DBM) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	ProcurementProject	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Delivery/Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual			
	Magazine File Box, Large	PS-DBM	No	Public Bidding	10-Jun-22	13-Jun-22	22-Jun-22	06-Jul-22	06-Jul-22	-	-	-	-	-	-	-	-	PS Funds	₱1,169,484.00	₱1,169,484.00	₱0.00				PS-COA, Transparency and Accountability Network, Makati Business Club, Philippine Chamber of Commerce and Industry	16-Jun-22	16-Jun-22	16-Jun-22	16-Jun-22	16-Jun-22			
	File Tab, Divider, A4	PS-DBM	No	AMP - Small Value Procurement	16-Jun-22	22-Jun-22	28-Jun-22	01-Jul-22	01-Jul-22	-	-	-	-	-	-	-	-	PS Funds	₱173,664.00	₱173,664.00	₱0.00				PS-COA, Transparency and Accountability Network, Makati Business Club, Philippine Chamber of Commerce and Industry	22-Jun-22	22-Jun-22	22-Jun-22	22-Jun-22	22-Jun-22			
	File Tab, Divider, Legal	PS-DBM	No	AMP - Small Value Procurement	16-Jun-22	22-Jun-22	28-Jun-22	01-Jul-22	01-Jul-22	-	-	-	-	-	-	-	-	PS Funds	₱146,756.00	₱146,756.00	₱0.00				PS-COA, Transparency and Accountability Network, Makati Business Club, Philippine Chamber of Commerce and Industry	22-Jun-22	22-Jun-22	22-Jun-22	22-Jun-22	22-Jun-22			
	Paper Clip, Vinyl/Plastic Coated, Jumbo, 50mm	PS-DBM	No	Public Bidding	21-Jun-22	23-Jun-22	30-Jun-22	14-Jul-22	14-Jul-22	-	-	-	-	-	-	-	-	PS Funds	₱2,824,000.00	₱2,824,000.00	₱0.00				PS-COA, Transparency and Accountability Network, Makati Business Club, Philippine Chamber of Commerce and Industry	23-Jun-22	23-Jun-22	23-Jun-22	23-Jun-22	23-Jun-22			
	Supply, Delivery, Installation, and Configuration of Network Attached Storage (NAS) for PS-DBM	No	PS-DBM	AMP - Small Value Procurement	21-Mar-22	22-Mar-22	24-Mar-22	N/A	31-Mar-22	-	-	-	-	-	-	-	-	PS Funds	₱999,538.00	₱0.00	₱999,538.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid - No proposals were submitted	
	Supply, Delivery, Installation, and Configuration of the Wireless Access Point (WAP) for PS-DBM	No	PS-DBM	AMP - Small Value Procurement	29-Mar-22	11-Apr-22	N/A	N/A	19-Apr-22	-	6-May-22	-	-	-	-	-	-	PS Funds	₱408,000.00	₱0.00	₱408,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid	
	Supply and Delivery of Web Cameras for Video Conferencing for the PS-DBM	No	PS-DBM	AMP - Small Value Procurement	22-Mar-22	24-Mar-22	N/A	N/A	28-Mar-22	28-Mar-22	-	-	-	-	-	-	-	PS Funds	₱150,000.00	₱150,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed. All suppliers were found ineligible	
	Supply and Delivery of Web Cameras for Video Conferencing for the PS-DBM	No	PS-DBM	AMP - Small Value Procurement	27-Jun-22	-	-	-	-	-	-	-	-	-	-	-	-	PS Funds	₱150,000.00	₱150,000.00	₱0.00										Project to be used in the Modernized PhilGEPS -Returned to ITSD (EU) re: Issue on Manufacturer's Warranty		
	Procurement of Security Services for Six (6) Months for PS-DBM	No	PS-DBM	Public Bidding	21-Apr-22	23-May-22	30-May-22	14-Jun-22	14-Jun-22	16-Jun-22								PS Funds	₱4,281,673.43	₱0.00	₱4,281,673.43											Post Qua-suspended activity due to end of contract/memo of OED-ODPG	
	Publication of GPPB Resolution No. 11-2019	No	PS-DBM	Negotiated - Agency to Agency	4-Apr-22	-	-	-	-	-	-	-	-	-	-	-	-	PS Funds	₱331,305.00	₱0.00	₱331,305.00											Draft contract (c/o End-user MSD)	
	Supply and Delivery of Warehousing and Delivery Division Stock Cards for the PS-DBM	No	PS-DBM	AMP - Small Value Procurement	22-Apr-22	28-Apr-22	N/A	4-May-22	4-May-22	-	-	-	-	-	-	-	-	PS Funds	₱150,000.00	₱0.00	₱150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid, non-submission of RFQ under Resolution No. PS-BAC-22-05-01	
	Supply and Delivery of Warehousing and Delivery Division (WADD) Stock Cards for the PS-DBM	No	PS-DBM	AMP - Small Value Procurement	17-May-22	18-May-22	N/A	27-May-22	27-May-22	27-May-22	-	-	-	-	-	-	-	PS Funds	₱150,000.00	₱0.00	₱150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid: the bid of DEPENDABLE PACKAGING & PRINTING HOUSE CORP. was found to be NON-RESPONSIVE under Resolution No. PS-	
	Disposal of Scrap Metals (Galvanized Iron, Tin, Steel, Aluminum, Stainless Steel), Copper wires, Various vehicle Batteries and Tires of the Procurement Service-Department of Budget and Management	No	PS-DBM	Public Auction	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PS Funds	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Outside RA 9184	

ANNEX B

Procurement Service - Department of Budget and Management (PS-DBM) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual			
	Data Recovery Service and Replacement of Defective Hard Disk and Peripherals	No	PS-DBM	AMP - Small Value Procurement	17-May-22	20-May-22	N/A	N/A	27-May-22	-	-	-	-	-	-	-	-	PS Funds	₱181,688.00	₱181,688.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid		
	Data Recovery Service and Replacement of Defective Hard Disk and Peripherals	No	PS-DBM	AMP - Small Value Procurement	17-May-22	10-Jun-22	N/A	N/A	15-Jun-22	22-Jun-22	22-Jun-22	-	-	-	-	-	-	PS Funds	₱181,688.00	₱181,688.00	₱0.00	₱181,300.00	₱181,300.00	N/A	N/A	N/A	15-Jun-22	22-Jun-22	22-Jun-22	N/A	BAC Reso for Award submitted to ODPG 29 June 2022		
	Supply, Delivery, Installation , Testing, and Commissioning of Primary Internet Service for PS-DBM Offices	No	PS-DBM	Public Bidding	31-May-22	2-Jun-22	9-Jun-22	N/A	23-Jun-22	27-June-22	-	-	-	-	-	-	-	PS Funds	₱ 1,533,504.00	₱0.00	₱ 1,533,504.00									Post Qua-suspended of activity due to end of contract/memo of OED-ODPG			
	Supply and Delivery of Colored Printers for the Procurement Service - Department of Budget and Management (PS-DBM)	No	PS-DBM	Public Bidding	20-Jun-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PS Funds	₱982,400.00	₱982,400.00	₱0.00										Postponement of Pre-Bid & Opening of Bid		
	Procurement of Security Service for PS Regional Depot - Legazpi	No	PS-DBM	AMP - Small Value Procurement	6-Jun-22	N/A	N/A	N/A	14-Jun-22	22-Jun-22	-	-	-	-	-	-	-	PS Funds	₱291,910.38	₱291,910.38	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid		
	Procurement of Security Service for PS Regional Depot - Cebu	No	PS-DBM	AMP - Small Value Procurement	6-Jun-22	N/A	N/A	N/A	14-Jun-22	22-Jun-22	-	-	-	-	-	-	-	PS Funds	₱322,351.50	₱322,351.50	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid		
	Procurement of Security Service for PS Regional Depot - Koronadal	No	PS-DBM	AMP - Small Value Procurement	6-Jun-22	N/A	N/A	N/A	14-Jun-22	22-Jun-22	-	-	-	-	-	-	-	PS Funds	₱299,353.38	₱299,353.38	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid		
Total Alloted Budget of On-going Procurement Activities																			₱492,197,049,689.96														

Prepared by:

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