

ANNEX B

PROCUREMENT SERVICE - DBM: PROCUREMENT MONITORING REPORT AS OF JULY/13/2018

Code (UACS/FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																											
	SUPPLY AND DELIVERY OF VARIOUS ADOBE LICENSES	IT SERVICES DIVISION	Small Value Procurement (Section 53.9)	n/a	11/21/2017	n/a	11/27/17	11/27/17	11/28/2017	12/11/2017	12/12/2017	01/05/2018		₱145,835.00	₱145,835.00		₱139,999.00	₱139,999.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	SUPPLY, DELIVERY, TESTING, COMMISSIONING OF CCTV FOR BAGUIO REGIONAL DEPOT	PS-DBM BAGUIO DEPOT	Small Value Procurement (Section 53.9)	n/a	11/12/2017	n/a	11/14/2017	11/14/2017	12/18/2017	12/28/2017	02/12/2018	01/05/2018		₱72,500.00	₱72,500.00		₱72,000.00	₱72,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	SUPPLY, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF UNINTERRUPTIBLE POWER SUPPLY (UPS 650VA)	IT SERVICES DIVISION	Small Value Procurement (Section 53.9)	n/a	01/19/2018	n/a	01/25/2018	01/25/2018	01/29/2018	02/02/2018	02/28/2018	04/03/2018		₱181,200.00	₱181,200.00		₱181,200.00	₱181,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	VENUE AND SHUTTLE SERVICES FOR THE ANNUAL PS-PHILGEP'S STRATEGIC PLANNING ON MARCH 23-24, 2018	GENERAL ADMINISTRATIVE DIVISION	Lease of Property and Venue (53.10)	n/a	03-May	n/a	10-Mar	10-Mar	03/11/2018	03/15/2018	03/19/2018	03/19/2018		₱976,045.00	₱976,045.00		₱969,865.00	₱969,865.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	REPAIR OF VARIOUS AIR CONDITIONING UNITS	GENERAL ADMINISTRATIVE DIVISION	Small Value Procurement (Section 53.9)	n/a	02/28/2018	n/a	03/12/2018	03/12/2018	03/13/2018	03/22/2018	04/02/2018	04/10/2018		₱223,467.36	₱223,467.36		₱215,640.00	₱215,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	PROCUREMENT OF FACT ACTIVATION KEY	IT SERVICES DIVISION	Direct Contracting (Section 50)	n/a	n/a	n/a	n/a	n/a	n/a	04/11/2018	04/18/2018	04/18/2018		₱42,560.00	₱42,560.00		₱42,560.00	₱42,560.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	PROCUREMENT OF EMAIL BLASTING SERVICE	EGOV / PHILGEP'S	Small Value Procurement (Section 53.9)	n/a	04/12/2018	n/a	04/16/2018	04/16/2018	04/18/2018	04/18/2018	04/23/2018	05/08/2018		₱470,400.00	₱470,400.00		₱470,400.00	₱470,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	SUPPLY, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF UNINTERRUPTIBLE POWER SUPPLY (UPS 15KVA)	IT SERVICES DIVISION	Small Value Procurement (Section 53.9)	n/a	04/09/2018	n/a	04/11/2018	11/04/2018	11/04/2018	11/04/2018	04/25/2018	05/05/2018		₱634,400.00	₱634,400.00		₱618,350.00	₱618,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	SUPPLY, DELIVERY AND INSTALLATION OF VARIOUS FIXED GLASS WINDOWS AND GLASS DOORS	RESIDENT COA	Small Value Procurement (Section 53.9)	n/a	04/04/2018	n/a	04/10/2018	04/10/2018	04/11/2018	4/20/2018	04/25/2018		₱343,000.00	₱343,000.00		₱289,000.00	₱289,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	SUPPLY, DELIVERY INSTALLATION AND CONFIGURATION OF WIRELESS ACCESS POINT	IT SERVICES DIVISION	Small Value Procurement (Section 53.9)	n/a	04/05/2018	n/a	04/10/2018	04/10/2018	04/11/2018	4/20/2018	04/28/2018	05/04/2018		₱830,000.00	₱830,000.00		₱830,000.00	₱830,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	SUPPLY AND DELIVERY EVAPORATIVE AIR COOLER	GENERAL ADMINISTRATIVE DIVISION	Small Value Procurement (Section 53.9)	n/a	05/21/2018	n/a	05/08/2018	05/08/2018	05/08/2018	05/07/2018	05/17/2018	05/20/2018		₱159,950.00	₱159,950.00		₱154,000.00	₱154,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	REPEAT ORDER: FREIGHT FORWARDING SERVICES	WAREHOUSE AND LOGISTICS DIVISION	REPEAT ORDER (Section 51)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/18/2018	06/18/2018		₱11,654,389.66	₱11,654,389.66		₱11,654,389.66	₱11,654,389.66		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	SUPPLY AND DELIVERY OF TAPE TRANSPARENT WITH PS MARK	WAREHOUSE AND LOGISTICS DIVISION	Small Value Procurement (Section 53.9)	n/a	03/04/2018	n/a	03/08/2018	03/08/2018	03/14/2018	03/16/2018	05/22/2018	05/25/2018		₱74,700.00	₱74,700.00		₱74,700.00	₱74,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	DATA RECOVERY SERVICES AND REPLACEMENT OF DEFECTIVE HARD DISK AND PERIPHERALS FOR THE FACT SYSTEM SERVER	IT SERVICES DIVISION	Negotiated Procurement - Emergency Cases (53.2)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/10/2018	04/18/2018		₱42,560.00	₱42,560.00		₱42,560.00	₱42,560.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	ANNUAL PROCUREMENT ASSESSMENT WORKSHOP FOR THE PS BIDS AND AWARDS COMMITTEE (BAC's) ON MAY 9-11, 2018	HUMAN RESOURCE DIVISION	Lease of Property and Venue (53.10)	n/a	04/26/2018	n/a	04/30/2018	04/30/2018	05/02/2018	05/03/2018	05/04/2018	05/05/2018		₱441,000.00	₱441,000.00		₱441,000.00	₱441,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	SUPPLY, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF UNIFIED THREAT MANAGEMENT (UTM) SYSTEM	IT SERVICES DIVISION	PUBLIC BIDDING	16-Apr-18	17-Apr-18	25-Apr-18	16-May-18	16-May-18	23-May-18	04-Jun-18	16-Jun-18	07-Jul-18		2,100,000.00	2,100,000.00		2,100,000.00	2,100,000.00		Please see attached list of observers below	04/25/2018	05/09/2018	05/09/2018	05/10/2018	05/11/2018		

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																										
	DOOR TO DOOR FORWARDING AND DELIVERY SERVICES FOR PROCUREMENT SERVICE (PS) HUBS, DEPOTS AND SUB-DEPOTS FOR ONE (1) YEAR	WAREHOUSE AND LOGISTICS DIVISION	PUBLIC BIDDING	04-May-18	08-May-18	16-May-18	30-May-18	30-May-18	01-Jun-18	13-Jun-18	18-Jun-18		₱65,117,507.80	₱65,117,507.80		₱65,117,507.80			Please see attached list of observers below	05/16/2018	05/30/2018	05/30/2018	05/31/2018	06/01/2018		
Total Alloted Budget of Procurement Activities																₱81,409,514.82										
Total Contract Price of Procurement Activities Conducted																₱80,694,821.46										
Total Savings (Total Alloted Budget - Total Contract Price)																₱714,693.36										
ON-GOING PROCUREMENT ACTIVITIES																										
	SUPPLY, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF INTERNET SERVICE PROVIDER FOR PROCUREMENT SERVICE	IT SERVICES DIVISION	PUBLIC BIDDING	02-Jul-18	06/13/2018	20-Jul-18							2,690,000.00	2,690,000.00				Please see attached list of observers below								
	PROCUREMENT OF CLOUD SUBSCRIPTION FOR PHILGEPS VERSION 1.5	PHILGEPS	PUBLIC BIDDING	02-Jul-18	03-Jul-18	10-Jul-18							₱8,616,191.00		₱8,616,191.00											
	DOOR TO DOOR FORWARDING AND DELIVERY SERVICES FOR PROCUREMENT SERVICE (PS) HUBS, DEPOTS AND SUB-DEPOTS FOR ONE (1) YEAR (LOT 1)	WAREHOUSE AND LOGISTICS DIVISION	PUBLIC BIDDING	02-Jul-18	03-Jul-18	10-Jul-18							₱5,883,750.00	₱5,883,750.00												
	SUPPLY AND DELIVERY OF POLO SHIRTS FOR PROCUREMENT SERVICE	DEPOT OPERATIONS DIVISION	Small Value Procurement (Section 53.9)	n/a	22/06/2018	n/a	03/07/2018	03/07/2018	04/07/2018				₱33,320.00	₱33,320.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER	GENERAL ADMINISTRATIVE DIVISION	Small Value Procurement (Section 53.9)	n/a	06/22/2018	n/a	06/26/2018	06/26/2018	06/27/2018	06/11/2016	06/16/2018		₱180,000.00	₱180,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLY AND DELIVERY OF PROCUREMENT SERVICE STOCK CARDS	WAREHOUSE AND LOGISTICS DIVISION	Small Value Procurement (Section 53.9)	n/a	28/06/2018	n/a	03/07/2018	03/07/2018	04/07/2018				₱40,000.00	₱40,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLY AND DELIVERY OF DEPOT DELIVERY RECEIPT FORM	DEPOT OPERATIONS DIVISION	Small Value Procurement (Section 53.9)	n/a	22/06/2018	n/a	26/06/2018	26/06/2018	27/06/2018	10/07/2018	11/07/2018		₱313,200.00	₱313,200.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLY AND DELIVERY OF MOBILITY LAPTOPS FOR PROCUREMENT SERVICE	GENERAL ADMINISTRATIVE DIVISION	Small Value Procurement (Section 53.9)	n/a	07/07/2018	n/a	18/07/2018	18/07/2018					₱785,700.00		₱785,700.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Alloted Budget of On-going Procurement Activities													₱15,852,161.00													

List of Observers:
 Mr. Joey Bernardino - State Auditor/Audit Team Leader
 Philippine Computer Society
 Mr. Vicente Lazatin - Transparency and Accountability Network
 Mr. Peter Perfecto - Makati Business Club
 Philippine Chamber of Commerce and Industry
 Atty. Dennis S. Santiago - GPPB TSO

PREPARED BY:
 Signature Redacted
 MS. MARY WILLEN DJ. RENOMERON
 BAC Secretariat

RECOMMENDING APPROVAL:
 Signature Redacted
 DIR. JOELE H. EAYTE
 BAC Chairperson

APPROVED:
 Signature Redacted
 DIR. BINGLE B. GUTIERREZ
 Head of the Procuring Entity