

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office: PROCUREMENT SERVICE - DBM
 Region: MAIN & NCR
 Address: RR Road, Cristobal St., Paco, Manila

Agency Account Code: E124
 Organization Type: National Government Agency (NGA)

Contact Person: Engr. Edgar Allan A. Rocha
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	150			150	20,904.00	150			150	20,904.00	150			150	20,904.00	150			150	20,904.00	600.00	139.36	83,616.00
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	1000			1000	43,992.00	1000			1000		1000			1000	43,992.00	1000			1000	43,992.00	4,000.00	43.99	175,968.00
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	60			60	1,477.63	60			60	1,477.63	60			60	1,477.63	60			60	1,477.63	240.00	24.63	5,910.53
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	40			40	29,489.41	40			40	29,489.41	40			40	29,489.41	40			40	29,489.41	160.00	737.24	117,957.63
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	20			20	4,170.40	20			20	4,170.40	20			20	4,170.40	20			20	4,170.40	80.00	208.52	16,681.60
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	15			15	3,127.80	15			15	3,127.80	15			15	3,127.80	15			15	3,127.80	60.00	208.52	12,511.20
Paper Materials and Products																										

7	1411525-CA-A01	CARTOLINA, assorted colors	pack	10		10	727.79	10		10	727.79	10		10	727.79	10		10	727.79	40.00	72.78	2,911.17
8	1411506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	3		3	2,046.72	3		3	2,046.72	3		3	2,046.72	3		3	2,046.72	12.00	682.24	8,186.88
11	1411506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	30		30	22,963.20	30		30	22,963.20	30		30	22,963.20	30		30	22,963.20	120.00	765.44	91,852.80
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	50		50	29,840.20	50		50	29,840.20	50		50	29,840.20	50		50	29,840.20	200.00	596.80	119,360.80
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	5		5	5,174.00			0	0.00			0	0.00			0	0.00	5.00	1,034.80	5,174.00
14	1411609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	18		18	12,072.53	18		18	12,072.53	18		18	12,072.53	18		18	12,072.53	72.00	670.70	48,290.11
15	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	250		250	8,054.80	250		250	8,054.80	250		250	8,054.80	250		250	8,054.80	1,000.00	32.22	32,219.20
16	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	250		250	14,014.00	250		250	14,014.00	250		250	14,014.00	250		250	14,014.00	1,000.00	56.06	56,056.00
17	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	250		250	10,374.00	250		250	10,374.00	250		250	10,374.00	250		250	10,374.00	1,000.00	41.50	41,496.00
18	1411514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	200		200	2,408.64	200		200	2,408.64	200		200	2,408.64	200		200	2,408.64	800.00	12.04	9,634.56
19	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	800		800	105,896.96	800		800	105,896.96	800		800	105,896.96	800		800	105,896.96	3,200.00	132.37	423,587.84
20	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	500		500	77,376.00	500		500	77,376.00	500		500	77,376.00	500		500	77,376.00	2,000.00	154.75	309,504.00
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	1000		1000	114,514.40	1000		1000	114,514.40	1000		1000	114,514.40	1000		1000	114,514.40	4,000.00	114.51	458,057.60
22	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	400		400	51,991.68	400		400	51,991.68	400		400	51,991.68	205		205	26,645.74	1,405.00	129.98	182,620.78
23	1411531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	40		40	693.89	40		40	693.89	40		40	693.89	20		20	346.94	140.00	17.35	2,428.61
24	1411503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	10		10	962.00	10		10	962.00	10		10	962.00	10		10	962.00	40.00	96.20	3,848.00
25	1411818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	150		150	7,316.40	150		150	7,316.40	150		150	7,316.40	91		91	4,438.62	541.00	48.78	26,387.82
26	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	60		60	4,243.20	60		60	4,243.20	60		60	4,243.20	60		60	4,243.20	240.00	70.72	16,972.80
27	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	70		70	7,134.40	70		70	7,134.40	70		70	7,134.40	70		70	7,134.40	280.00	101.92	28,537.60
28	1411704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	600		600	39,249.60	600		600	39,249.60	600		600	39,249.60	600		600	39,249.60	2,400.00	65.42	156,998.40
Batteries and Cells and Accessories																						
29	2611702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	120		120	2,367.46	120		120	2,367.46	120		120	2,367.46	120		120	2,367.46	480.00	19.73	9,469.82
30	2611702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	120		120	2,340.00	120		120	2,340.00	120		120	2,340.00	120		120	2,340.00	480.00	19.50	9,360.00
31	2611702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	10		10	884.00	10		10	884.00	10		10	884.00	10		10	884.00	40.00	88.40	3,536.00
Manufacturing Components and Supplies																						
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	60		60	2,869.15	60		60	2,869.15	60		60	2,869.15	30		30	1,434.58	210.00	47.82	10,042.03
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	50		50	1,033.76	50		50	1,033.76	50		50	1,033.76	50		50	1,033.76	200.00	20.68	4,135.04
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	300		300	6,015.36	300		300	6,015.36	300		300	6,015.36	300		300	6,015.36	1,200.00	20.05	24,061.44
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	40		40	728.00	40		40	728.00	40		40	728.00	40		40	728.00	160.00	18.20	2,912.00
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	250		250	13,780.00	250		250	13,780.00	250		250	13,780.00	250		250	13,780.00	1,000.00	55.12	55,120.00
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	130		130	13,858.00	130		130	13,858.00	130		130	13,858.00	130		130	13,858.00	520.00	106.60	55,432.00
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	600		600	10,920.00	600		600	10,920.00	600		600	10,920.00	600		600	10,920.00	2,400.00	18.20	43,680.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	250		250	2,275.00	250		250	2,275.00	250		250	2,275.00	250		250	2,275.00	1,000.00	9.10	9,100.00

40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	200		200	3,640.00	200		200	3,640.00	200		200	3,640.00	200		200	3,640.00	800.00	18.20	14,560.00
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	300		300	15,288.00	300		300	15,288.00	300		300	15,288.00	300		300	15,288.00	1,200.00	50.96	61,152.00
Heating and Ventilation and Air Circulation																						
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	5		5	4,872.40	5		5	4,872.40	5		5	4,872.40	5		5	4,872.40	20.00	974.48	19,489.60
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	5		5	5,964.40			0	0.00			0	0.00			0	0.00	5.00	1,192.88	5,964.40
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	20		20	20,127.74	20		20	20,127.74	20		20	20,127.74	20		20	20,127.74	80.00	1,006.39	80,510.98
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	10		10	6,696.56			0	0.00	10		10	6,696.56			0	0.00	20.00	669.66	13,393.12
Lighting and Fixtures and Accessories																						
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	30		30	1,216.80	30		30	1,216.80	30		30	1,216.80	1		1	40.56	91.00	40.56	3,690.96
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	100		100	7,248.80	100		100	7,248.80	100		100	7,248.80	100		100	7,248.80	400.00	72.49	28,995.20
Measuring and Observing and Testing Equipment																						
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	70		70	1,083.26	70		70	1,083.26	60		60	928.51	13		13	201.18	213.00	15.48	3,296.22
Cleaning Equipment and Supplies																						
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	140		140	12,048.40	140		140	12,048.40	140		140	12,048.40	100		100	8,606.00	520.00	86.06	44,751.20
50	47131604-BR-S01	BROOM, soft (tambo)	piece	60		60	7,800.00	60		60	7,800.00	60		60	7,800.00	60		60	7,800.00	240.00	130.00	31,200.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	50		50	1,528.80	50		50	1,528.80	50		50	1,528.80	50		50	1,528.80	200.00	30.58	6,115.20
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	50		50	2,080.00	50		50	2,080.00	50		50	2,080.00	50		50	2,080.00	200.00	41.60	8,320.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	40		40	956.80	40		40	956.80	40		40	956.80	40		40	956.80	160.00	23.92	3,827.20
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	35		35	280.28	35		35	280.28	35		35	280.28	35		35	280.28	140.00	8.01	1,121.12
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	200		200	7,485.92	200		200	7,485.92	200		200	7,485.92	200		200	7,485.92	800.00	37.43	29,943.68
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	100		100	12,298.00	100		100	12,298.00	100		100	12,298.00	100		100	12,298.00	400.00	122.98	49,192.00
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	40		40	993.41	40		40	993.41	40		40	993.41	40		40	993.41	160.00	24.84	3,973.63
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	40		40	10,774.40	40		40	10,774.40	40		40	10,774.40	40		40	10,774.40	160.00	269.36	43,097.60
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	100		100	8,736.00	100		100	8,736.00	100		100	8,736.00	100		100	8,736.00	400.00	87.36	34,944.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	4		4	7,644.00	4		4	7,644.00	4		4	7,644.00	4		4	7,644.00	16.00	1,911.00	30,576.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	25		25	3,640.00	25		25	3,640.00	25		25	3,640.00	5		5	728.00	80.00	145.60	11,648.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	45		45	4,960.80	45		45	4,960.80	45		45	4,960.80	45		45	4,960.80	180.00	110.24	19,843.20
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	150		150	7,453.68	150		150	7,453.68	150		150	7,453.68	100		100	4,969.12	550.00	49.69	27,330.16
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	15		15	1,544.40	15		15	1,544.40	15		15	1,544.40	15		15	1,544.40	60.00	102.96	6,177.60
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll	400		400	55,952.00	400		400	55,952.00	400		400	55,952.00	400		400	55,952.00	1,600.00	139.88	223,808.00
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	60		60	1,415.23	60		60	1,415.23	60		60	1,415.23	42		42	990.66	222.00	23.59	5,236.36
Information and Communication Technology (ICT) Equipment and Devices and Accessories																						
67	43211507-DCT-03	Desktop Computer, branded	unit	18		18	705,744.00	18		18	705,744.00	18		18	705,744.00	6		6	235,248.00	60.00	39,208.00	2,352,480.00

68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	15		15	326.82	15		15	326.82	10		10	217.88	6		6	130.73	46.00	21.79	1,002.25
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	25		25	68,120.00	25		25	68,120.00	25		25	68,120.00	25		25	68,120.00	100.00	2,724.80	272,480.00
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	100		100	27,664.00	100		100	27,664.00	100		100	27,664.00	100		100	27,664.00	400.00	276.64	110,656.00
71	43211503-LCT-02	Laptop Computer, branded	unit	20		20	718,328.00	20		20	718,328.00	20		20	718,328.00	20		20	718,328.00	80.00	35,916.40	2,873,312.00
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	50		50	6,749.60	50		50	6,749.60	50		50	6,749.60	38		38	5,129.70	188.00	134.99	25,378.50
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	6		6	198,787.68	5		5	165,656.40	5		5	165,656.40	5		5	165,656.40	21.00	33,131.28	695,756.88
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	5		5	39,977.60	5		5	39,977.60	5		5	39,977.60	5		5	39,977.60	20.00	7,995.52	159,910.40
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	6		6	4,349.28	5		5	3,624.40	5		5	3,624.40	1		1	724.88	17.00	724.88	12,322.96
76	N/A	PRINTER, LASER, Color	unit	4		4	200,000.00	4		4	200,000.00			0	0.00			0	0.00	8.00	50,000.00	400,000.00
77	N/A	PRINTER, Inkjet, Monochrome	piece	3		3	30,000.00	3		3	30,000.00	3		3	30,000.00	2		2	20,000.00	11.00	10,000.00	110,000.00
78	N/A	PRINTER, Inkjet, Color	unit	3		3	45,000.00	3		3	45,000.00	3		3	45,000.00	2		2	30,000.00	11.00	15,000.00	165,000.00
Office Equipment and Accessories and Supplies																						
82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	1		1	25.68			0	0.00			0	0.00			0	0.00	1.00	25.68	25.68
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	200		200	1,514.24	200		200	1,514.24	200		200	1,514.24	200		200	1,514.24	800.00	7.57	6,056.96
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	250		250	3,348.80	150		150	2,009.28	100		100	1,339.52	100		100	1,339.52	600.00	13.40	8,037.12
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	200		200	4,110.08	200		200	4,110.08	200		200	4,110.08	100		100	2,055.04	700.00	20.55	14,385.28
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	200		200	7,904.00	200		200	7,904.00	100		100	3,952.00	100		100	3,952.00	600.00	39.52	23,712.00
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	500		500	8,777.60	500		500	8,777.60	300		300	5,266.56	100		100	1,755.52	1,400.00	17.56	24,577.28
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	200		200	13,956.80	200		200	13,956.80	200		200	13,956.80	100		100	6,978.40	700.00	69.78	48,848.80
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	500		500	34,320.00	500		500	34,320.00	300		300	20,592.00	200		200	13,728.00	1,500.00	68.64	102,960.00
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	50		50	20,406.88	50		50	20,406.88	30		30	12,244.13	30		30	12,244.13	160.00	408.14	65,302.02
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	40		40	20,723.04	40		40	20,723.04	40		40	20,723.04	20		20	10,361.52	140.00	518.08	72,530.64
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	40		40	29,536.00	40		40	29,536.00	40		40	29,536.00	20		20	14,768.00	140.00	738.40	103,376.00
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	100		100	3,049.28	100		100	3,049.28	100		100	3,049.28	100		100	3,049.28	400.00	30.49	12,197.12
94	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box	50		50	16,432.00	50		50	16,432.00	50		50	16,432.00	50		50	16,432.00	200.00	328.64	65,728.00
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box	3		3	1,232.40	3		3	1,232.40	3		3	1,232.40	3		3	1,232.40	12.00	410.80	4,929.60
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	15		15	166.61	15		15	166.61	12		12	133.29	10		10	111.07	52.00	11.11	577.57
97	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	200		200	15,783.04	100		100	7,891.52	100		100	7,891.52	100		100	7,891.52	500.00	78.92	39,457.60
98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	100		100	7,060.56	30		30	2,118.17	30		30	2,118.17	30		30	2,118.17	190.00	70.61	13,415.06
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	50		50	624.00	25		25	312.00	25		25	312.00	8		8	99.84	108.00	12.48	1,347.84
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	50		50	832.00	25		25	416.00	25		25	416.00	6		6	99.84	106.00	16.64	1,763.84
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	30		30	7,598.76	10		10	2,532.92	10		10	2,532.92	10		10	2,532.92	60.00	253.29	15,197.52
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	15		15	4,368.00	10		10	2,912.00	10		10	2,912.00	10		10	2,912.00	45.00	291.20	13,104.00

103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	100		100	17,108.00	100		100	17,108.00	70		70	11,975.60	50		50	8,554.00	320.00	171.08	54,745.60
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	100		100	21,372.00	100		100	21,372.00	20		20	4,274.40	20		20	4,274.40	240.00	213.72	51,292.80
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	30		30	22,401.60	10		10	7,467.20	10		10	7,467.20	10		10	7,467.20	60.00	746.72	44,803.20
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	50		50	10,868.00	15		15	3,260.40	15		15	3,260.40	15		15	3,260.40	95.00	217.36	20,649.20
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	50		50	13,981.76	50		50	13,981.76	20		20	5,592.70	20		20	5,592.70	140.00	279.64	39,148.93
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	50		50	2,593.76	50		50	2,593.76	10		10	518.75	10		10	518.75	120.00	51.88	6,225.02
109	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	50		50	2,080.00	50		50	2,080.00	40		40	1,664.00	40		40	1,664.00	180.00	41.60	7,488.00
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	200		200	7,446.40	200		200	7,446.40	200		200	7,446.40	100		100	3,723.20	700.00	37.23	26,062.40
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	150		150	1,545.96	150		150	1,545.96	150		150	1,545.96	120		120	1,236.77	570.00	10.31	5,874.65
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	150		150	1,545.96	150		150	1,545.96	100		100	1,030.64	50		50	515.32	450.00	10.31	4,637.88
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	150		150	1,545.96	150		150	1,545.96	100		100	1,030.64	50		50	515.32	450.00	10.31	4,637.88
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	400		400	3,860.48	200		200	1,930.24	200		200	1,930.24	100		100	965.12	900.00	9.65	8,686.08
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	250		250	2,412.80	250		250	2,412.80	200		200	1,930.24	100		100	965.12	800.00	9.65	7,720.96
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	130		130	1,254.66	130		130	1,254.66	130		130	1,254.66	100		100	965.12	490.00	9.65	4,729.09
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	300		300	1,794.00	300		300	1,794.00	300		300	1,794.00	100		100	598.00	1,000.00	5.98	5,980.00
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	300		300	3,822.00	300		300	3,822.00	300		300	3,822.00	300		300	3,822.00	1,200.00	12.74	15,288.00
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	100		100	2,078.96	100		100	2,078.96	100		100	2,078.96	100		100	2,078.96	400.00	20.79	8,315.84
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	35		35	7,057.23	35		35	7,057.23	35		35	7,057.23	35		35	7,057.23	140.00	201.64	28,228.93
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	35		35	3,385.20	35		35	3,385.20	35		35	3,385.20	35		35	3,385.20	140.00	96.72	13,540.80
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	35		35	968.24	35		35	968.24	35		35	968.24	20		20	553.28	125.00	27.66	3,458.00
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	80		80	941.82	80		80	941.82	80		80	941.82	50		50	588.64	290.00	11.77	3,414.11
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	100		100	2,740.40	100		100	2,740.40	100		100	2,740.40	100		100	2,740.40	400.00	27.40	10,961.60
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	10		10	4,783.79	10		10	4,783.79	10		10	4,783.79	10		10	4,783.79	40.00	478.38	19,135.17
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	15		15	2,808.00	15		15	2,808.00	15		15	2,808.00	15		15	2,808.00	60.00	187.20	11,232.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	35		35	4,618.43	35		35	4,618.43	35		35	4,618.43	35		35	4,618.43	140.00	131.96	18,473.73
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	135		135	2,106.00	135		135	2,106.00	130		130	2,028.00	100		100	1,560.00	500.00	15.60	7,800.00
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	100		100	8,216.00	100		100	8,216.00	100		100	8,216.00	100		100	8,216.00	400.00	82.16	32,864.00
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	5		5	4,394.00	5		5	4,394.00	5		5	4,394.00	4		4	3,515.20	19.00	878.80	16,697.20
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	135		135	2,454.19	135		135	2,454.19	135		135	2,454.19	100		100	1,817.92	505.00	18.18	9,180.50
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	30		30	1,674.82	30		30	1,674.82	30		30	1,674.82	30		30	1,674.82	120.00	55.83	6,699.26
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	2		2	20,800.00			0	0.00			0	0.00			0	0.00	2.00	10,400.00	20,800.00
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	75		75	10,140.00	75		75	10,140.00	75		75	10,140.00	24		24	3,244.80	249.00	135.20	33,664.80
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	25		25	117,780.00			0	0.00			0	0.00			0	0.00	25.00	4,711.20	117,780.00

136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	6		6	48,528.48			0	0.00			0	0.00			0	0.00	6.00	8,088.08	48,528.48
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	12		12	68,390.40			0	0.00			0	0.00			0	0.00	12.00	5,699.20	68,390.40
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	3		3	90,000.00			0	0.00			0	0.00			0	0.00	3.00	30,000.00	90,000.00

Printer or Facsimile or Photocopier Supplies

139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart	5		5	34,320.00	5		5	34,320.00	5		5	34,320.00	5		5	34,320.00	20.00	6,864.00	137,280.00
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	7		7	7,207.20	7		7	7,207.20	7		7	7,207.20	7		7	7,207.20	28.00	1,029.60	28,828.80
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	10		10	7,800.00	10		10	7,800.00	10		10	7,800.00	10		10	7,800.00	40.00	780.00	31,200.00
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	45		45	11,466.00	45		45	11,466.00	45		45	11,466.00	45		45	11,466.00	180.00	254.80	45,864.00
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	35		35	8,918.00	35		35	8,918.00	35		35	8,918.00	35		35	8,918.00	140.00	254.80	35,672.00
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	35		35	8,918.00	35		35	8,918.00	35		35	8,918.00	35		35	8,918.00	140.00	254.80	35,672.00
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	35		35	8,918.00	35		35	8,918.00	35		35	8,918.00	35		35	8,918.00	140.00	254.80	35,672.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	5		5	1,695.20	5		5	1,695.20	5		5	1,695.20	5		5	1,695.20	20.00	339.04	6,780.80
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	5		5	1,695.20	5		5	1,695.20	5		5	1,695.20	5		5	1,695.20	20.00	339.04	6,780.80
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	5		5	1,695.20	5		5	1,695.20	5		5	1,695.20	5		5	1,695.20	20.00	339.04	6,780.80
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	5		5	1,695.20	5		5	1,695.20	5		5	1,695.20	5		5	1,695.20	20.00	339.04	6,780.80
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	5		5	2,019.16	5		5	2,019.16	5		5	2,019.16	5		5	2,019.16	20.00	403.83	8,076.64
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	15		15	6,057.48	15		15	6,057.48	15		15	6,057.48	15		15	6,057.48	60.00	403.83	24,229.92
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	3		3	11,606.40	3		3	11,606.40	3		3	11,606.40	3		3	11,606.40	12.00	3,868.80	46,425.60
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	3		3	16,536.00	3		3	16,536.00	3		3	16,536.00	3		3	16,536.00	12.00	5,512.00	66,144.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	3		3	16,536.00	3		3	16,536.00	3		3	16,536.00	3		3	16,536.00	12.00	5,512.00	66,144.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	3		3	16,536.00	3		3	16,536.00	3		3	16,536.00	3		3	16,536.00	12.00	5,512.00	66,144.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	20		20	81,598.40	20		20	81,598.40	20		20	81,598.40	20		20	81,598.40	80.00	4,079.92	326,393.60
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	3		3	8,798.40	3		3	8,798.40	3		3	8,798.40	3		3	8,798.40	12.00	2,932.80	35,193.60
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	25		25	115,440.00	25		25	115,440.00	25		25	115,440.00	25		25	115,440.00	100.00	4,617.60	461,760.00
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DW (12,000	cart	15		15	91,041.60	10		10	60,694.40	10		10	60,694.40	10		10	60,694.40	45.00	6,069.44	273,124.80

Audio and Visual Equipment and Supplies

291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	10		10	288,600.00			0	0.00			0	0.00			0	0.00	10.00	28,860.00	288,600.00
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	10		10	186,160.00			0	0.00			0	0.00			0	0.00	10.00	18,616.00	186,160.00

Flag or Accessories

293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	10		10	3,192.80			0	0.00	10		10	3,192.80			0	0.00	20.00	319.28	6,385.60
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Printed Publications

294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	50		50	2,314.00	50		50	2,314.00	50		50	2,314.00	50		50	2,314.00	200.00	46.28	9,256.00
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Fire Fighting Equipment

295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	30		30	34,320.00		0	0.00	30		30	34,320.00		0	0.00	60.00	1,144.00	68,640.00
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	25		25	124,800.00		0	0.00	25		25	124,800.00		0	0.00	50.00	4,992.00	249,600.00

Consumer Electronics

297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	20		20	136,562.82		0	0.00	20		20	136,562.82		0	0.00	40.00	6,828.14	273,125.63
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Furniture and Furnishings

298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	15		15	3,939.00		15	3,939.00	15		15	3,939.00	5		5	1,313.00	50.00	262.60	13,130.00
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	20		20	5,252.00		20	5,252.00	20		20	5,252.00	6		6	1,575.60	66.00	262.60	17,331.60
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	4		4	5,304.00		4	5,304.00	4		4	5,304.00	3		3	3,978.00	15.00	1,326.00	19,890.00

Arts and Crafts Equipment and Accessories and Supplies

302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	15		15	596.70		15	596.70	15		15	596.70	12		12	477.36	57.00	39.78	2,267.46
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	15		15	635.70		15	635.70	15		15	635.70	7		7	296.66	52.00	42.38	2,203.76
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	75		75	331.50		75	331.50	75		75	331.50	75		75	331.50	300.00	4.42	1,326.00
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	500		500	17,305.60		500	17,305.60	500		500	17,305.60	500		500	17,305.60	2,000.00	34.61	69,222.40
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	500		500	17,305.60		500	17,305.60	500		500	17,305.60	500		500	17,305.60	2,000.00	34.61	69,222.40
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	200		200	6,922.24		200	6,922.24	200		200	6,922.24	600		600	20,766.72	1,200.00	34.61	41,533.44
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	5		5	648.34		5	648.34	5		5	648.34	5		5	648.34	20.00	129.67	2,593.34

SOFTWARE

OTHER SOFTWARE

1																				
2																				
3																				

PASSENGER AIR TRANSPORTATION

1	78111501-GFA-001	* Airline Ticket	ticket	50		50	500,000.00		50	500,000.00	50		50	500,000.00	50		50	500,000.00	200.00	10,000.00	2,000,000.00
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PART II: OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES

1					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
2					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00

COMMON OFFICE EQUIPMENT

1					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
2					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00

COMMON OFFICE SUPPLIES																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
COMMON JANITORIAL SUPPLIES																										
1		FLOOR WAX, Liquid type, natural	gal.	30		30	12,000.00	30			30	12,000.00	30			30	12,000.00	30			30	12,000.00	120.00	400.00	48,000.00	
2		FLOOR POLISHING PAD 16", POLISHING PAD (WHITE) and SCRUBBING PAD	pc.	50		50	50,000.00				0	0.00	50			50	50,000.00				0	0.00	100.00	1,000.00	100,000.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Equipment and Accessories																										
1		Wireless presenter/Pointer	unit	3		3	600.00				0	0.00				0	0.00				0	0.00	3.00	200.00	600.00	
2		Label Maker	unit	1		1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00	
3		Table/Booth Assembly (Collapsible)	unit	1		1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00	
4		Flash Drive, 8G (for give-aways)	piece	500		500	150,000.00				0	0.00				0	0.00				0	0.00	500.00	300.00	150,000.00	
5		TAPE TRANSPARENT 2" , WITH PS MARK	roll	5000		5000	250,000.00				0	0.00	5000			5000	250,000.00				0	0.00	10,000.00	50.00	500,000.00	
6		PLASTIC BAG, SANDO TYPE (100/PACK) (small, medium,large)	pack	200		200	30,000.00				0	0.00	150			200	30,000.00				0	0.00	400.00	150.00	60,000.00	
7		WALD STOCK CARD	pc.	15000		15000	120,000.00				0	0.00	15000			15000	120,000.00				0	0.00	30,000.00	8.00	240,000.00	
8		PS-PhilGEPS DELIVERY RECEIPT, 5 PLY, CARBONLESS, 250 SHEETS/BOX	set	100		100	120,000.00				0	0.00	100			100	120,000.00				0	0.00	200.00	1,200.00	240,000.00	
Office Supplies																										
1		Sticker Paper	pack	10		10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40.00	200.00	8,000.00	
2		Photo Paper	pack	10		10	5,000.00	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	40.00	500.00	20,000.00	
3		Board Paper	pack	10		10	5,000.00	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	40.00	500.00	20,000.00	
4		Place Cards	piece	20		20	30,000.00				0	0.00				0	0.00				0	0.00	20.00	1,500.00	30,000.00	
Audio and visual presentation and composing equipment																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Photographic or filming or video equipment																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Cleaning Equipment and Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

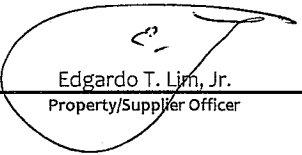
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Paper Materials and Products																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Lighting and fixtures and accessories																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
CONSUMABLES																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Other Categories																									
1																									
2																									
3																									
A TOTAL																									
																									P 18,657,774.90

B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										P	1,865,777.49
C. GRAND TOTAL (A + B)										P	20,523,552.39
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										P	
G. MONTHLY CASH REQUIREMENTS										P	
G.1 Available at Procurement Service Stores		5,452,020.25		4,160,934.24		4,245,476.59		3,337,751.82	P		17,196,182.90
G.2 Other Items not available at PS but regularly purchased from other sources		775,600.00		24,000.00		594,000.00		24,000.00	P		1,417,600.00
TOTAL MONTHLY CASH REQUIREMENTS		6,227,620.25		4,184,934.24		4,839,476.59		3,361,751.82	P		18,613,782.90

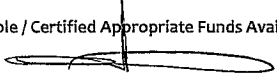
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


Edgardo T. Lim, Jr.
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


Allan Raul M. Catalan
Accountant / Local Budget Officer

Approved by:


Dir. Bingle B. Gutierrez
Head of Office/Agency

Date Prepared: 30/08/2018