

INDICATIVE ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: **Procurement Service - DBM**

Region: **NCR**

Address: **RR Road Cristobal St. Paco Manila**

Agency Account Code: 060030000000

Organization Type: **NGA**

Contact Person:

Mark Anthony G. Huertas

Position:

OIC, Chief - GSD

E-mail :

mghuertas@ps-philgeps.gov.ph

Telephone/Mobile Nos:

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	567	36	39	642	89,469.12	117	37	38	192	26,757.12	129	36	39	204	28,429.44	118	37	39	194	27,035.84	1,232.00	139.36	171,691.52
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	819	151	209	1179	178,535.97	253	181	202	636	96,309.48	267	173	209	649	98,278.07	254	180	176	610	92,372.30	3,074.00	151.43	465,495.82
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	2102	320	305	2727	118,842.66	380	309	313	1002	43,667.16	390	303	333	1026	44,713.08	382	311	325	1018	44,364.44	5,773.00	43.58	251,587.34
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	357	13	15	385	176,176.00	41	12	15	68	31,116.80	41	13	15	69	31,574.40	41	12	15	68	31,116.80	590.00	457.60	269,984.00
5	51471901-AL-I01	ALCOHOL, Isopropyl, 68%- 72%, 500ml (-5ml)	bottle	237	95	116	448	19,523.84	139	95	94	328	14,294.24	139	95	94	328	14,294.24	139	95	94	328	14,294.24	1,432.00	43.58	62,406.56
6	51471901-AL-I02	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	72	30	32	134	60,970.00	34	32	30	96	43,680.00	36	30	32	98	44,590.00	34	32	30	96	43,680.00	424.00	455.00	192,920.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	44	4	4	52	10,803.00	14	4	4	22	4,570.50	20	4	4	28	5,817.00	14	4	4	22	4,570.50	124.00	207.75	25,761.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	186	8	7	201	6,335.52	26	8	7	41	1,292.32	51	8	7	66	2,080.32	26	8	5	39	1,229.28	347.00	31.52	10,937.44
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	29	1	5	35	29,673.70	6	0	5	11	9,326.02	8	0	5	13	11,021.66	6	0	5	11	9,326.02	70.00	847.82	59,347.40
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	22	0	5	27	5,967.00	1	0	5	6	1,326.00	4	0	5	9	1,989.00	1	0	5	6	1,326.00	48.00	221.00	10,608.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	21	0	5	26	5,421.52	1	0	5	6	1,251.12	2	0	5	7	1,459.64	1	0	5	6	1,251.12	45.00	208.52	9,383.40
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	14	1	11	26	2,176.72	1	1	11	13	1,088.36	3	1	11	15	1,255.80	1	1	11	13	1,088.36	67.00	83.72	5,609.24
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	71	0	1	72	63,543.60	0	0	1	1	882.55	0	0	1	1	882.55	0	0	1	1	882.55	75.00	882.55	66,191.25
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	40	0	1	41	42,213.60	0	0	1	1	1,029.60	0	0	1	1	1,029.60	0	0	1	1	1,029.60	44.00	1,029.60	45,302.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	56	0	1	57	87,141.60	0	0	1	1	1,528.80	0	0	1	1	1,528.80	0	0	1	1	1,528.80	60.00	1,528.80	91,728.00	
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	81	0	1	82	74,321.52	0	0	1	1	906.36	0	0	1	1	906.36	0	0	1	1	906.36	85.00	906.36	77,040.60	
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	151	10	11	172	152,048.00	10	10	11	31	27,404.00	10	10	11	31	27,404.00	10	10	1	21	18,564.00	255.00	884.00	225,420.00	
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	5	0	1	6	9,048.00	0	0	1	1	1,508.00	0	0	1	1	1,508.00	0	0	1	1	1,508.00	9.00	1,508.00	13,572.00	
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	27	0	2	29	23,053.84	6	0	2	8	6,359.68	6	0	2	8	6,359.68	6	0	2	8	6,359.68	53.00	794.96	42,132.88	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	485	97	123	705	26,127.30	303	99	118	520	19,271.20	352	97	123	572	21,198.32	361	89	92	542	20,086.52	2,339.00	37.06	86,683.34	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	545	105	131	781	46,297.68	305	107	126	538	31,892.64	354	105	131	590	34,975.20	363	97	100	560	33,196.80	2,469.00	59.28	146,362.32	
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	537	102	128	767	36,608.91	302	104	123	529	25,249.17	340	102	128	570	27,206.10	360	94	97	551	26,299.23	2,417.00	47.73	115,363.41	
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	420	20	59	499	6,007.96	140	20	56	216	2,600.64	219	20	59	298	3,587.92	145	10	30	185	2,227.40	1,198.00	12.04	14,423.92	
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	1672	150	160	1982	338,049.92	235	159	154	548	93,466.88	263	154	159	576	98,242.56	279	155	150	584	99,607.04	3,690.00	170.56	629,366.40	
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	631	72	82	785	142,414.70	143	81	76	300	54,426.00	157	76	81	314	56,965.88	187	77	72	336	60,957.12	1,735.00	181.42	314,763.70	
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	1252	304	304	1860	247,603.20	383	309	304	996	132,587.52	388	304	309	1001	133,253.12	436	357	352	1145	152,422.40	5,002.00	133.12	665,866.24	
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	776	141	141	1058	147,030.26	184	146	141	471	65,454.87	189	141	146	476	66,149.72	184	146	141	471	65,454.87	2,476.00	138.97	344,089.72	
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad	73	0	5	78	2,393.04	12	0	5	17	521.56	46	0	5	51	1,564.68	12	0	5	17	521.56	163.00	30.68	5,000.84	
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	11	1	4	16	1,568.80	1	1	4	6	588.30	1	1	4	6	588.30	1	1	4	6	588.30	34.00	98.05	3,333.70	
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll	258	0	3	261	14,522.04	0	0	3	3	166.92	6	0	3	9	500.76	0	0	3	3	166.92	276.00	55.64	15,356.64	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	205	10	11	226	15,982.72	28	11	10	49	3,465.28	51	10	11	72	5,091.84	28	11	10	49	3,465.28	396.00	70.72	28,005.12	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	211	11	11	233	23,747.36	24	11	11	46	4,688.32	48	11	11	70	7,134.40	24	11	11	46	4,688.32	395.00	101.92	40,258.40	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	1354	227	237	1818	158,893.20	430	234	240	904	79,009.60	430	234	240	904	79,009.60	478	282	288	1048	91,595.20	4,674.00	87.40	408,507.60	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	308	35	57	400	13,936.00	143	57	57	257	8,953.88	143	57	57	257	8,953.88	133	57	57	247	8,605.48	1,161.00	34.84	40,449.24	
BATTERIES AND CELLS AND ACCESSORIES																											
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	293	23	30	346	12,559.80	76	23	40	139	5,045.70	167	23	40	230	8,349.00	76	23	40	139	5,045.70	854.00	36.30	31,000.20	
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	148	22	31	201	3,965.73	62	22	41	125	2,466.25	117	22	41	180	3,551.40	62	22	41	125	2,466.25	631.00	19.73	12,449.63	
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	67	1	3	71	6,830.20	2	1	3	6	577.20	24	1	3	28	2,693.60	2	1	3	6	577.20	111.00	96.20	10,678.20	
MANUFACTURING COMPONENTS AND SUPPLIES																											
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	153	7	9	169	10,494.90	38	7	7	52	3,229.20	56	7	7	70	4,347.00	38	7	7	52	3,229.20	343.00	62.10	21,300.30	
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	54	0	3	57	1,126.32	10	0	3	13	256.88	22	0	3	25	494.00	10	0	3	13	256.88	108.00	19.76	2,134.08	
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	810	20	22	852	17,968.68	173	20	20	213	4,492.17	289	20	22	331	6,980.79	173	20	20	213	4,492.17	1,609.00	21.09	33,933.81	
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	86	5	5	96	1,792.32	5	5	5	15	280.05	30	5	5	40	746.80	5	5	5	15	280.05	166.00	18.67	3,099.22	
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	258	19	23	300	16,380.00	121	21	19	161	8,790.60	131	19	21	171	9,336.60	111	21	19	151	8,244.60	783.00	54.60	42,751.80	
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	242	27	34	303	32,299.80	84	34	33	151	16,096.60	99	31	36	166	17,695.60	84	34	33	151	16,096.60	771.00	106.60	82,188.60	
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	1898	13	16	1927	38,482.19	43	14	15	72	1,437.84	61	13	16	90	1,797.30	43	14	15	72	1,437.84	2,161.00	19.97	43,155.17	
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	536	26	33	595	6,003.55	145	29	30	204	2,058.36	194	26	33	253	2,552.77	135	29	30	194	1,957.46	1,246.00	10.09	12,572.14	
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	583	20	23	626	12,501.22	53	21	20	94	1,877.18	67	20	21	108	2,156.76	103	21	20	144	2,875.68	972.00	19.97	19,410.84	
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	923	2	2	927	53,988.48	37	3	2	42	2,446.08	43	2	2	47	2,737.28	37	2	2	41	2,387.84	1,057.00	58.24	61,559.68	
HEATING AND VENTILATION AND AIR CIRCULATION																											
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	14	0	5	19	21,083.92	0	0	5	5	5,548.40	1	0	5	6	6,658.08	0	0	5	5	5,548.40	35.00	1,109.68	38,838.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
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49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	6	0	1	7	9,587.76	7	0	1	8	10,957.44	0	0	1	1	1,369.68	0	0	1	1	1,369.68	17.00	1,369.68	23,284.56
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	68	0	5	73	62,550.78	7	0	5	12	10,282.32	2	0	5	7	5,998.02	0	0	5	5	4,284.30	97.00	856.86	83,115.42
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	26	0	1	27	18,223.92	7	0	1	8	5,399.68	0	0	1	1	674.96	0	0	1	1	674.96	37.00	674.96	24,973.52
MEDICAL THERMOMETERS AND ACCESSORIES																										
52	41112224-TG-T01	THERMOGUN	piece	44	0	4	48	147,264.00	0	0	0	0	0.00	2	0	4	6	18,408.00	0	0	0	0	0.00	54.00	3,068.00	165,672.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	90	0	10	100	20,582.00	0	0	10	10	2,058.20	5	0	10	15	3,087.30	0	0	10	10	2,058.20	135.00	205.82	27,785.70
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	219	0	15	234	19,225.44	0	0	15	15	1,232.40	5	0	15	20	1,643.20	0	0	15	15	1,232.40	284.00	82.16	23,333.44
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	251	15	10	276	4,879.68	0	0	5	5	88.40	76	5	10	91	1,608.88	0	0	5	5	88.40	377.00	17.68	6,665.36
CLEANING EQUIPMENT AND SUPPLIES																										
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	474	30	31	535	48,267.70	115	28	27	170	15,337.40	131	30	31	192	17,322.24	115	28	27	170	15,337.40	1,067.00	90.22	96,264.74
57	47131604-BR-S01	BROOM, soft (tambo)	piece	176	10	10	196	26,703.04	34	10	10	54	7,356.96	36	10	10	56	7,629.44	34	10	10	54	7,356.96	360.00	136.24	49,046.40
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	173	5	5	183	3,330.60	24	5	5	34	618.80	24	5	5	34	618.80	24	5	5	34	618.80	285.00	18.20	5,187.00
59	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	275	10	10	295	12,272.00	18	10	10	38	1,580.80	19	10	10	39	1,622.40	18	10	10	38	1,580.80	410.00	41.60	17,056.00
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	191	12	11	214	5,118.88	20	12	11	43	1,028.56	20	12	11	43	1,028.56	20	12	11	43	1,028.56	343.00	23.92	8,204.56
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	293	10	10	313	2,826.39	26	10	10	46	415.38	26	10	10	46	415.38	26	10	10	46	415.38	451.00	9.03	4,072.53
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	397	10	10	417	15,608.31	145	10	10	165	6,175.95	145	10	10	165	6,175.95	145	10	10	165	6,175.95	912.00	37.43	34,136.16
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	1133	119	126	1378	177,706.88	277	123	116	516	66,543.36	293	119	126	538	69,380.48	282	123	116	521	67,188.16	2,953.00	128.96	380,818.88
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	118	10	10	138	3,426.54	22	10	10	42	1,042.86	26	10	10	46	1,142.18	22	10	10	42	1,042.86	268.00	24.83	6,654.44
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	161	2	2	165	21,656.25	34	2	2	38	4,987.50	34	2	2	38	4,987.50	34	2	2	38	4,987.50	279.00	131.25	36,618.75
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	552	80	83	715	73,616.40	102	80	83	265	27,284.40	119	80	83	282	29,034.72	102	80	83	265	27,284.40	1,527.00	102.96	157,219.92
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	63	0	2	65	20,134.40	24	0	2	26	8,053.76	24	0	2	26	8,053.76	24	0	2	26	8,053.76	143.00	309.76	44,295.68
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	298	21	23	342	39,511.26	105	22	22	149	17,213.97	150	21	23	194	22,412.82	105	22	22	149	17,213.97	834.00	115.53	96,352.02
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	32	0	10	42	96,096.00	5	0	0	5	11,440.00	5	0	10	15	34,320.00	5	0	0	5	11,440.00	67.00	2,288.00	153,296.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	73	0	10	83	12,084.80	6	0	10	16	2,329.60	13	0	10	23	3,348.80	6	0	10	16	2,329.60	138.00	145.60	20,092.80
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	224	10	10	244	30,197.44	33	10	10	53	6,559.28	33	10	10	53	6,559.28	33	10	10	53	6,559.28	403.00	123.76	49,875.28
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	409	25	25	459	24,703.38	138	25	25	188	10,118.16	180	25	25	230	12,378.60	138	25	25	188	10,118.16	1,065.00	53.82	57,318.30
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	46	5	5	56	5,998.72	5	5	5	15	1,606.80	10	5	5	20	2,142.40	5	5	5	15	1,606.80	106.00	107.12	11,354.72
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	448	20	20	488	65,723.84	152	20	20	192	25,858.56	156	20	20	196	26,397.28	152	20	20	192	25,858.56	1,068.00	134.68	143,838.24
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	355	1	15	371	10,373.16	12	0	4	16	447.36	47	1	1	49	1,370.04	12	0	10	22	615.12	458.00	27.96	12,805.68
PERSONAL PROTECTIVE EQUIPMENT																										
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	48	5	10	63	72,072.00	20	5	10	35	40,040.00	20	5	10	35	40,040.00	20	5	10	35	40,040.00	168.00	1,144.00	192,192.00
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	1762	329	479	2570	320,736.00	415	482	332	1229	153,379.20	565	332	482	1379	172,099.20	415	482	332	1229	153,379.20	6,407.00	124.80	799,593.60
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	425	31	36	492	76,752.00	60	31	36	127	19,812.00	67	31	36	134	20,904.00	60	31	36	127	19,812.00	880.00	156.00	137,280.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	38	0	5	43	648.44	15	0	5	20	301.60	22	0	5	27	407.16	15	0	5	20	301.60	110.00	15.08	1,658.80
80	42131702-SG-G01	SURGICAL GOWN	piece	39	5	10	54	16,174.08	20	5	10	35	10,483.20	27	5	10	42	12,579.84	20	5	10	35	10,483.20	166.00	299.52	49,720.32

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
81	42131711-HC-H01	HEAD COVER, disposable	piece	972	205	205	1382	3,593.20	220	205	205	630	1,638.00	220	205	205	630	1,638.00	220	205	205	630	1,638.00	3,272.00	2.60	8,507.20	
82	42131609-SC-S01	SHOE COVER, disposable	pair	775	200	200	1175	9,776.00	215	200	200	615	5,116.80	215	200	200	615	5,116.80	215	200	200	615	5,116.80	3,020.00	8.32	25,126.40	
83	42132203-MG-G01	NITRILE GLOVES	piece	3767	400	400	4567	14,020.69	415	400	400	1215	3,730.05	415	400	400	1215	3,730.05	415	400	400	1215	3,730.05	8,212.00	3.07	25,210.84	
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	2847	48	48	2943	14,773.86	63	48	48	159	798.18	63	48	48	159	798.18	63	48	48	159	798.18	3,420.00	5.02	17,168.40	
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	58525	11289	11289	81103	1,138,686.12	11589	11189	11189	33967	476,896.68	11589	11189	11189	33967	476,896.68	11589	11189	11189	33967	476,896.68	183,004.00	14.04	2,569,376.16	
86	46182008-KN-M01	KN95 FACE MASK	piece	6641	2536	2736	11913	1,238,952.00	3301	2736	2536	8573	891,592.00	3501	2529	2729	8759	910,936.00	3301	2729	2529	8559	890,136.00	37,804.00	104.00	3,931,616.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
87	43211507-DSK001	MITHI DESKTOP, basic	unit	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	99,174.40	5.00	24,793.60	123,968.00	
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit	102	0	0	102	4,323,820.80	0	0	0	0	0.00	10	0	0	10	423,904.00	0	0	3	3	127,171.20	115.00	42,390.40	4,874,896.00	
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit	242	0	0	242	10,016,864.00	0	0	0	0	0.00	3	0	0	3	124,176.00	0	0	5	5	206,960.00	250.00	41,392.00	10,348,000.00	
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	69	0	0	69	182,907.27	3	0	0	3	7,952.49	10	0	0	10	26,508.30	3	0	4	7	18,555.81	89.00	2,650.83	235,923.87	
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	171	0	0	171	28,632.24	0	0	10	10	1,674.40	13	0	0	13	2,176.72	0	0	10	10	1,674.40	204.00	167.44	34,157.76	
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	168	0	5	173	19,254.90	0	0	5	5	556.50	10	0	5	15	1,669.50	0	8	5	13	1,446.90	206.00	111.30	22,927.80	
93	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	152	0	27	179	27,566.00	0	0	5	5	770.00	10	0	5	15	2,310.00	7	0	5	12	1,848.00	211.00	154.00	32,494.00	
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	57	0	0	57	2,171,755.29	0	0	0	0	0.00	1	0	0	1	38,100.97	0	0	2	2	76,201.94	60.00	38,100.97	2,286,058.20	
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	41	0	0	41	376,852.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	18,383.04	43.00	9,191.52	395,235.36	
96	43212105-PR-L01	PRINTER, laser, monochrome	unit	26	0	0	26	18,846.88	0	0	0	0	0.00	3	0	0	3	2,174.64	0	0	5	5	3,624.40	34.00	724.88	24,645.92	
97	43212105-PR-L02	PRINTER, laser, colored	unit	24	0	0	24	189,576.00	0	0	0	0	0.00	1	0	0	1	7,899.00	0	0	3	3	23,697.00	28.00	7,899.00	221,172.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	3	0	2	5	148.20	0	0	2	2	59.28	0	0	2	2	59.28	0	0	2	2	59.28	11.00	29.64	326.04	
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	453	82	52	587	5,312.35	206	75	50	331	2,995.55	254	72	53	379	3,429.95	180	74	50	304	2,751.20	1,601.00	9.05	14,489.05	
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	486	87	57	630	9,620.10	212	80	55	347	5,298.69	265	77	58	400	6,108.00	186	79	55	320	4,886.40	1,697.00	15.27	25,913.19	
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	409	88	58	555	11,544.00	201	81	56	338	7,030.40	251	78	59	388	8,070.40	175	80	56	311	6,468.80	1,592.00	20.80	33,113.60	
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	451	85	55	591	28,273.44	198	78	53	329	15,739.36	248	75	56	379	18,131.36	172	77	53	302	14,447.68	1,601.00	47.84	76,591.84	
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	1221	117	115	1453	20,371.06	227	111	112	450	6,309.00	336	107	119	562	7,879.24	201	107	112	420	5,888.40	2,885.00	14.02	40,447.70	
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	580	35	30	645	49,794.00	165	15	30	210	16,212.00	241	15	30	286	22,079.20	170	15	30	215	16,598.00	1,356.00	77.20	104,683.20	
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	747	50	80	877	60,197.28	442	50	80	572	39,262.08	528	50	80	658	45,165.12	442	50	80	572	39,262.08	2,679.00	68.64	183,886.56	
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	52	1	4	57	38,366.13	8	1	4	13	8,750.17	27	1	4	32	21,538.88	7	1	4	12	8,077.08	114.00	673.09	76,732.26	
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	53	1	4	58	53,775.28	3	1	4	8	7,417.28	15	1	4	20	18,543.20	2	1	4	7	6,490.12	93.00	927.16	86,225.88	
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	83	11	11	105	77,532.00	23	11	11	45	33,228.00	34	11	11	56	41,350.40	22	11	11	44	32,489.60	250.00	738.40	184,600.00	
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	215	15	15	245	7,470.05	66	15	15	96	2,927.04	149	15	15	179	5,457.71	33	15	15	63	1,920.87	583.00	30.49	17,775.67	
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	30	1	1	32	12,102.40	4	1	1	6	2,269.20	9	1	1	11	4,160.20	4	1	1	6	2,269.20	55.00	378.20	20,801.00	
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	16	1	1	18	7,806.24	3	1	1	5	2,168.40	4	1	1	6	2,602.08	3	1	1	5	2,168.40	34.00	433.68	14,745.12	
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	67	0	5	72	741.60	23	0	5	28	288.40	60	0	5	65	669.50	23	0	5	28	288.40	193.00	10.30	1,987.90	
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	362	5	5	372	31,028.52	34	5	5	44	3,670.04	101	5	5	111	9,258.51	34	5	5	44	3,670.04	571.00	83.41	47,627.11	
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	237	5	15	257	22,112.28	102	5	15	122	10,496.88	138	5	15	158	13,594.32	76	5	15	96	8,259.84	633.00	86.04	54,463.32	
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	62	10	20	92	1,023.96	30	10	20	60	667.80	40	10	20	70	779.10	30	10	20	60	667.80	282.00	11.13	3,138.66	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	56	0	10	66	939.18	20	0	10	30	426.90	30	0	10	40	569.20	20	0	10	30	426.90	166.00	14.23	2,362.18
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	19	4	10	33	8,923.20	9	4	10	23	6,219.20	16	4	10	30	8,112.00	9	4	10	23	6,219.20	109.00	270.40	29,473.60
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	20	4	10	34	10,603.92	9	4	10	23	7,173.24	17	4	10	31	9,668.28	9	4	10	23	7,173.24	111.00	311.88	34,618.68
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	168	9	19	196	33,600.28	50	9	19	78	13,371.54	140	4	14	158	27,085.94	45	4	14	63	10,800.09	495.00	171.43	84,857.85
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	160	9	14	183	44,512.92	50	9	14	73	17,756.52	140	4	9	153	37,215.72	45	4	9	58	14,107.92	467.00	243.24	113,593.08
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	50	0	2	52	49,537.28	3	0	2	5	4,763.20	9	0	2	11	10,479.04	3	0	2	5	4,763.20	73.00	952.64	69,542.72
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	64	5	7	76	21,204.00	6	5	7	18	5,022.00	16	5	7	28	7,812.00	6	5	7	18	5,022.00	140.00	279.00	39,060.00
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	152	5	7	164	52,703.04	6	5	7	18	5,784.48	16	5	7	28	8,998.08	6	5	7	18	5,784.48	228.00	321.36	73,270.08
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	82	12	15	109	6,178.12	44	11	12	67	3,797.56	60	12	15	87	4,931.16	44	11	12	67	3,797.56	330.00	56.68	18,704.40
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	85	15	20	120	4,992.00	22	15	20	57	2,371.20	47	15	20	82	3,411.20	22	15	20	57	2,371.20	316.00	41.60	13,145.60
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	504	27	30	561	26,187.48	141	32	25	198	9,242.64	228	27	30	285	13,303.80	151	12	25	188	8,775.84	1,232.00	46.68	57,509.76
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	261	25	23	309	4,134.42	91	23	23	137	1,833.06	121	23	23	167	2,234.46	91	23	23	137	1,833.06	750.00	13.38	10,035.00
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	176	26	23	225	3,010.50	88	24	23	135	1,806.30	108	24	23	155	2,073.90	88	24	23	135	1,806.30	650.00	13.38	8,697.00
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	129	10	8	147	1,966.86	71	8	8	87	1,164.06	93	8	8	109	1,458.42	71	8	8	87	1,164.06	430.00	13.38	5,753.40
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	918	35	37	990	8,890.20	141	32	34	207	1,858.86	175	35	37	247	2,218.06	141	32	34	207	1,858.86	1,651.00	8.98	14,825.98
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	456	34	35	525	4,714.50	134	31	32	197	1,769.06	165	34	35	234	2,101.32	134	31	32	197	1,769.06	1,153.00	8.98	10,353.94
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	301	23	25	349	3,134.02	112	23	25	160	1,436.80	143	23	25	191	1,715.18	112	23	25	160	1,436.80	860.00	8.98	7,722.80
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	722	40	69	831	6,448.56	204	66	43	313	2,428.88	252	40	69	361	2,801.36	209	40	43	292	2,265.92	1,797.00	7.76	13,944.72
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	756	42	71	869	14,894.66	207	68	45	320	5,484.80	255	42	71	368	6,307.52	212	42	45	299	5,124.86	1,856.00	17.14	31,811.84
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	264	3	3	270	5,613.30	54	3	3	60	1,247.40	61	3	3	67	1,392.93	47	3	3	53	1,101.87	450.00	20.79	9,355.50
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	10	5	5	20	4,795.80	8	5	5	18	4,316.22	10	5	5	20	4,795.80	8	5	5	18	4,316.22	76.00	239.79	18,224.04
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	100	4	5	109	11,935.50	24	3	5	32	3,504.00	31	4	5	40	4,380.00	24	3	5	32	3,504.00	213.00	109.50	23,323.50
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	180	6	5	191	6,675.45	16	6	5	27	943.65	37	6	5	48	1,677.60	18	5	5	28	978.60	294.00	34.95	10,275.30
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	162	6	5	173	2,563.86	29	5	5	39	577.98	58	5	5	68	1,007.76	29	5	5	39	577.98	319.00	14.82	4,727.58
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	242	5	15	262	8,758.66	34	0	15	49	1,638.07	88	5	15	108	3,610.44	35	0	15	50	1,671.50	469.00	33.43	15,678.67
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	133	0	5	138	62,646.48	0	0	5	5	2,269.80	49	0	5	54	24,513.84	0	0	5	5	2,269.80	202.00	453.96	91,699.92
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	85	1	3	89	18,049.20	0	0	3	3	608.40	17	0	3	20	4,056.00	0	0	3	3	608.40	115.00	202.80	23,322.00
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	124	10	3	137	18,078.52	3	0	3	6	791.76	17	0	3	20	2,639.20	3	0	3	6	791.76	169.00	131.96	22,301.24
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	453	10	23	486	19,712.16	23	0	20	43	1,744.08	166	0	20	186	7,544.16	23	0	20	43	1,744.08	758.00	40.56	30,744.48
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	360	10	11	381	67,360.80	15	6	10	31	5,480.80	99	0	5	104	18,387.20	20	0	5	25	4,420.00	541.00	176.80	95,648.80
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	17	0	1	18	16,454.88	0	0	1	1	914.16	1	0	1	2	1,828.32	0	0	1	1	914.16	22.00	914.16	20,111.52
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	459	10	18	487	12,126.30	41	0	20	61	1,518.90	147	0	15	162	4,033.80	20	0	15	35	871.50	745.00	24.90	18,550.50
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	88	10	5	103	6,612.60	0	0	5	5	321.00	29	0	5	34	2,182.80	0	0	5	5	321.00	147.00	64.20	9,437.40
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	19,069.44	2.00	9,534.72	19,069.44
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	297	10	0	307	106,482.95	3	0	5	8	2,774.80	46	0	0	46	15,955.10	3	0	5	8	2,774.80	369.00	346.85	127,987.65
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	6	0	0	6	33,852.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	16,926.00	9.00	5,642.00	50,778.00
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	18,595.20	3.00	9,297.60	27,892.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	25	1	0	26	148,179.20	0	0	0	0	0.00	1	0	0	1	5,699.20	0	0	5	5	28,496.00	32.00	5,699.20	182,374.40
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart	8	0	2	10	69,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	13,894.40	12.00	6,947.20	83,366.40
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	-
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,601.60	-
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,760.00	-
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,080.40	-
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,569.60	-
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,569.60	-
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,569.60	-
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,116.80	-
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	-
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	52	0	0	52	53,539.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	2,059.20	54.00	1,029.60	55,598.40
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	-
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	76	0	0	76	59,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	2,340.00	79.00	780.00	61,620.00
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	177	12	18	207	51,667.20	82	17	12	111	27,705.60	94	12	17	123	30,700.80	82	12	22	116	28,953.60	557.00	249.60	139,027.20
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	132	10	14	156	38,937.60	77	13	10	100	24,960.00	86	10	13	109	27,206.40	77	10	15	102	25,459.20	467.00	249.60	116,563.20
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	112	10	14	136	33,945.60	57	13	10	80	19,968.00	66	10	13	89	22,214.40	57	10	15	82	20,467.20	387.00	249.60	96,595.20
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	112	10	14	136	33,945.60	57	13	10	80	19,968.00	66	10	13	89	22,214.40	57	10	15	82	20,467.20	387.00	249.60	96,595.20
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	-
172	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	-
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	-
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,840.80	2.00	920.40	1,840.80
175	44103105-HP-P48	INK Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,993.60	2.00	1,996.80	3,993.60
176	44103105-HP-C48	INK Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,993.60	2.00	1,996.80	3,993.60
177	44103105-HP-M48	INK Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,993.60	2.00	1,996.80	3,993.60
178	44103105-HP-Y48	INK Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,993.60	2.00	1,996.80	3,993.60
179	44103105-HP-G48	INK Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,993.60	2.00	1,996.80	3,993.60
180	44103105-HP-B48	INK Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	6,032.00	2.00	3,016.00	6,032.00
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	-
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	-
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	-
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	-
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	-
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	-
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	-
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,269.84	-

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	656.24	-
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	821.60	-
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,944.80	-
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,539.20	-
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,539.20	-
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,539.20	-
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,570.40	-
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,165.84	-
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,165.84	-
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,165.84	-
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	-
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	-
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	12	0	0	12	4,392.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	366.08	4,392.96
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	12	0	0	12	4,392.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	366.08	4,392.96
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	-
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	-
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	-
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	-
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	30	0	0	30	12,168.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	405.60	12,168.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	44	0	0	44	17,846.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44.00	405.60	17,846.40
209	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	-
210	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	-
211	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	-
212	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,956.60	-
213	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,212.64	-
214	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta Origin	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,212.64	-
215	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow Origina	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,212.64	-
216	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,644.24	-
217	44103105-HP-CS1	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	-
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	-
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	-
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	-
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	24	0	0	24	1,858.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	77.43	1,858.32
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	301	0	0	301	221,632.32	20	5	0	25	18,408.00	35	0	0	35	25,771.20	23	0	10	33	24,298.56	394.00	736.32	290,110.08
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	244	0	0	244	19,017.36	0	0	0	0	0.00	1	0	0	1	77.94	0	0	5	5	389.70	250.00	77.94	19,485.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,685.28	-
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,892.80	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,685.28	-
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,567.20	-
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,002.40	-
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,380.00	-
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,337.36	-
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,332.00	-
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,952.00	-
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	2	2	2	6	20,592.00	2	2	2	6	20,592.00	2	2	2	6	20,592.00	2	2	2	6	20,592.00	24.00	3,432.00	82,368.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,360.80	-
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,542.80	-
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,542.80	-
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,542.80	-
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,916.16	-
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,072.16	-
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,072.16	-
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,072.16	-
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,856.16	-
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,900.40	-
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,193.04	-
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,193.04	-
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,193.04	-
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	4	0	0	4	16,806.40	4	0	0	4	16,806.40	4	0	0	4	16,806.40	4	0	0	4	16,806.40	16.00	4,201.60	67,225.60
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	4	0	0	4	24,044.80	4	0	0	4	24,044.80	4	0	0	4	24,044.80	4	0	0	4	24,044.80	16.00	6,011.20	96,179.20
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	4	0	0	4	24,044.80	4	0	0	4	24,044.80	4	0	0	4	24,044.80	4	0	0	4	24,044.80	16.00	6,011.20	96,179.20
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	4	0	0	4	24,044.80	4	0	0	4	24,044.80	4	0	0	4	24,044.80	4	0	0	4	24,044.80	16.00	6,011.20	96,179.20
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	36	0	0	36	160,804.80	1	0	0	1	4,466.80	1	0	0	1	4,466.80	1	0	0	1	4,466.80	39.00	4,466.80	174,205.20
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,332.00	-
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	40	0	0	40	121,760.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	3,044.01	121,760.40
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,787.60	-
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,200.00	-
256	44103103-HP-B51	HP Toner CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,112.56	-
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,606.00	-
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,241.70	-
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,056.00	-
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,051.00	-
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,156.00	-
262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,901.60	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,953.60	-	
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,953.60	-	
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,953.60	-	
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,056.40	-	
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,846.24	-	
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,846.24	-	
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,846.24	-	
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,429.78	-	
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,043.83	-	
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,043.83	-	
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,043.83	-	
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,440.80	-	
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,441.20	-	
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,616.00	-	
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	-	
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,616.00	-	
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	-	
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,616.00	-	
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	-	
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,900.00	-	
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,399.20	-	
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,406.00	-	
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,350.40	-	
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,454.40	-	
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	16,900.00	5.00	3,380.00	16,900.00	
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,875.58	-	
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	4	2	0	6	43,555.20	2	2	0	4	29,036.80	2	2	0	4	29,036.80	2	2	0	4	29,036.80	18.00	7,259.20	130,665.60	
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	56	0	0	56	193,648.00	3	0	0	3	10,374.00	3	0	0	3	10,374.00	3	0	0	3	10,374.00	65.00	3,458.00	224,770.00	
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,442.80	-	
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,321.14	-	
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,962.24	-	
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,066.40	-	
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart	38	1	2	41	261,170.00	17	1	1	19	121,030.00	20	1	0	21	133,770.00	17	1	5	23	146,510.00	104.00	6,370.00	662,480.00	
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,399.36	-	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
297	45121517-DO-C02	DOCUMENT CAMERA	unit	4	0	0	4	94,494.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	94,494.40	8.00	23,623.60	188,988.80	
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	11	0	0	11	192,192.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	69,888.00	15.00	17,472.00	262,080.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
FLAG OR ACCESSORIES																											
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	33	0	2	35	9,969.40	0	0	2	2	569.68	0	0	2	2	569.68	0	0	2	2	569.68	41.00	284.84	11,678.44	
PRINTED PUBLICATIONS																											
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	161	10	15	186	6,921.06	0	0	5	5	186.05	13	0	5	18	669.78	0	0	5	5	186.05	214.00	37.21	7,962.94	
FIRE FIGHTING EQUIPMENT																											
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	69	0	0	69	78,936.00	0	0	0	0	0.00	4	0	0	4	4,576.00	0	0	10	10	11,440.00	83.00	1,144.00	94,952.00	
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	26	0	0	26	145,944.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	56,132.50	36.00	5,613.25	202,077.00	
CONSUMER ELECTRONICS																											
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	52	0	0	52	333,613.28	0	0	0	0	0.00	7	0	0	7	44,909.48	0	0	4	4	25,662.56	63.00	6,415.64	404,185.32	
FURNITURE AND FURNISHINGS																											
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	136	0	0	136	41,300.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	30,368.00	236.00	303.68	71,668.48	
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	116	0	0	116	34,985.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	30,160.00	216.00	301.60	65,145.60	
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	15	0	0	15	20,046.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	26,728.00	35.00	1,336.40	46,774.00	
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	13	0	0	13	17,102.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	26,312.00	33.00	1,315.60	43,414.80	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	95	10	30	135	5,370.30	10	10	30	50	1,989.00	40	10	30	80	3,182.40	10	10	30	50	1,989.00	315.00	39.78	12,530.70	
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	104	10	30	144	6,102.72	11	10	30	51	2,161.38	41	10	30	81	3,432.78	11	10	30	51	2,161.38	327.00	42.38	13,858.26	
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	255	10	10	275	1,215.50	72	10	10	92	406.64	100	10	10	120	530.40	72	10	10	92	406.64	579.00	4.42	2,559.18	
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	1548	162	194	1904	65,897.44	417	165	175	757	26,199.77	490	184	188	862	29,833.82	391	139	149	679	23,500.19	4,202.00	34.61	145,431.22	
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	1516	168	196	1880	65,066.80	420	171	177	768	26,580.48	493	190	196	879	30,422.19	394	145	151	690	23,880.90	4,217.00	34.61	145,950.37	
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	558	37	47	642	22,219.62	222	47	47	316	10,936.76	297	47	47	391	13,532.51	222	47	47	316	10,936.76	1,665.00	34.61	57,625.65	
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	14	0	0	14	2,167.76	4	0	5	9	1,393.56	6	0	0	6	929.04	1	0	5	6	929.04	35.00	154.84	5,419.40	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	9	0	0	9	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	-	-	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
4	43232107-SFT-004	Content authoring and editing software	license	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	-	-	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
13	43233004-SFT-013	Operating environment software	license	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	-	-	
14	43233205-SFT-014	Security and protection software	license	11	0	0	11	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	-	-	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
Common Office Equipment																											
1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
Common Office Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
Common Janitorial Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
Office Equipment and Accessories																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
Office Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
2	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
Photographic or filming or video equipment																										
1	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
2	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
3	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
4	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
Cleaning Equipment and Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
Paper Materials and Products																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
Lighting and fixtures and accessories																										
1	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
Electrical equipment and components and supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
Computer Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
Common ICT Equipment																										
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
2	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
3	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
4	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
5	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
6	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
7	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
8	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
10	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
12	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
Consumables																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-

Other Categories

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes /					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-

A. TOTAL		P	40,473,296.79
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	4,047,329.68
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
D. GRAND TOTAL (A + B+ C)																						P		44,520,626.47
E. APPROVED BUDGET BY THE AGENCY HEAD <i>In Figures and Words:</i>																								
F. MONTHLY CASH REQUIREMENTS																						P		-
G.1 Available at Procurement Service Stores					27,835,750.34					3,495,026.61					4,535,867.47					4,606,652.37		P		40,473,296.79
G.2 Other Items not available at PS but regular purchased from other sources					-					-					-					-		P		-
TOTAL MONTHLY CASH REQUIREMENTS					27,835,750.34					3,495,026.61					4,535,867.47					4,606,652.37		P		40,473,296.79

*Agency must put the monthly requirement for air tickets both local and international.

Agency Statement:

- (1) This Indicative Annual Procurement Plan for FY2021 is executed based on the Procurement Service-DBM's proposed FY2021 budget. Any changes in the allotment, quantities, or mode of procurement shall be reflected in a duly executed revised Annual Procurement Plan, consistent with the requirements of RA 9184 and relevant budgeting and auditing rules.
- (2) The listed projects shall be undertaken by the duly designated Bids and Awards Committee for each project.

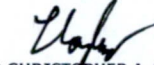
Prepared by:


 MARK ANTHONY G. HUERTAS
 OIC, General Services Division

Certified Funds Available / Certified Appropriate Funds Available:


 ALLAN RAUL M. CATALAN
 Chief Accountant

Approved by:


 LLOYD CHRISTOPHER A. LAO
 Undersecretary / OIC - Executive Director

03 DEC 2020

Date Prepared: 15 October 2020