

Procurement Service- PhilGEPS
Annual Procurement Plan for 2016

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies		OED	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	10,960	10,960		Directly through PS
	Office Supplies		BAC SECRETARIAT	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	156,568	156,568		Directly through PS
	Office Supplies		BAC-TWG	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	292,041	292,041		Directly through PS
	Office Supplies		OPERATIONS MANAGER	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	58,731	58,731		Directly through PS
	Office Supplies		PLANNING DIVISION	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	69,534	69,534		Directly through PS
	Office Supplies		FINANCE MANAGER	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	16,293	16,293		Directly through PS
	Office Supplies		PURCHASING DIVISION	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	72,309	72,309		Directly through PS
	Office Supplies		AGENCY SERVICING	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	205,838	205,838		Directly through PS
	Office Supplies		INSPECTION	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	91,455	91,455		Directly through PS
	Office Supplies		WAREHOUSING	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	500,000	500,000		Directly through PS
	Office Supplies		ACCOUNTING	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	94,961	94,961		Directly through PS
	Office Supplies		FINANCE	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	300,196	300,196		Directly through PS
	Office Supplies		GASD	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	500,000	500,000		Directly through PS
	Office Supplies		IT	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	231,114	231,114		Directly through PS
	Office Supplies		DCO	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	400,000	400,000		Directly through PS
	Office Supplies		PHILGEPS	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	1,000,000	1,000,000		Directly through PS
	Office Supplies		REGIONAL DEPOTS	Negotiated Procurement 53.5 (through PS)	NA	NA	NA	NA	PS Fund	1,000,000	1,000,000		Directly through PS
TOTAL MOOE										5,000,000	5,000,000	-	
	Training Room & Auditorium Labor & Materials(Classroom Type)		GASD	By Administration	NA	NA	NA	NA	PS Fund	5,800,000		5,800,000	Labor is through JO and Materials is through applicable Alternative Mode considering the phasing of the project.
	Construction of UP Warehouse		NCR	Public Bidding	23-May-2016	6-Jun-2016	20-Jul-2016	30-Jul-2016	PS Fund	5,150,000		5,150,000	
	Construction of La Union Depot		LA UNION	Public Bidding	18-May-2016	1-Jun-2016	15-Jul-2016	25-Jul-2016	PS Fund	7,500,000		7,500,000	
	Improvement of Depot & Construction of Wating Area, Perimeter Fence & Glass door		PAMPANGA	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	1,000,000		1,000,000	
	Improvement of Building, Ceiling and Repair of Comfort Room		GASD	Public Bidding	23-May-2016	6-Jun-2016	20-Jul-2016	30-Jul-2016	PS Fund	200,000		200,000	
	Improvement of Building & Repainting		BUTUAN	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	350,000		350,000	
	CCTV Camera with VCR and Installation		IT	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	1,944,700		1,944,700	
	Ceiling Fan, orbit Type, 6 units		LA UNION	Public Bidding	3-Jun-2016	17-Jun-2016	31-Jul-2016	10-Aug-2016	PS Fund	7,800		7,800	
	Copier, Heavy Duty, 1unit		LEGAZPI	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	75,000		75,000	
	CCTV Camera with VCR and Installation		LEGAZPI	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	30,000		30,000	
	Copier, Heavy Duty, 1unit		TACLOBAN	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	200,000		200,000	
	CCTV Camera with VCR and Installation		TACLOBAN	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	200,000		200,000	
	Airconditioner, window type, 2units		TACLOBAN	Public Bidding	9-Jul-2016	23-Jul-2016	5-Sep-2016	15-Sep-2016	PS Fund	39,000		39,000	
	Television Set, Flat Screen, Led 1unit		TACLOBAN	Public Bidding	29-May-2016	12-Jun-2016	26-Jul-2016	5-Aug-2016	PS Fund	18,000		18,000	
	Water Dispenser, 1unit		TACLOBAN	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	10,000		10,000	
	Copier, Heavy Duty, 1unit		DAVAO	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	75,000		75,000	
	CCTV Camera		DAVAO	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	75,000		75,000	
	Vacuum Cleaner, Heavy Duty 1unit		DAVAO	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	4,000		4,000	
	Airconditioner, window type, 2units		BUTUAN	Public Bidding	9-Jul-2016	23-Jul-2016	5-Sep-2016	15-Sep-2016	PS Fund	60,000		60,000	
	CCTV Camera		SIBUGAY	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	25,000		25,000	
	CCTV Camera		PALAWAN	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	35,000		35,000	
	Various		GASD	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	135,000		135,000	
	Whiteboard (3X2 meters)		IT	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	5,000		5,000	
	Rack PDU for UPS		IT	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	12,000		12,000	
	Office and Lobby tables and Chairs		PHILGEPS	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	61,000		61,000	
	Document Cabinet, shelves, Whiteboard, Cork Board		PHILGEPS	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	5,500		5,500	
	Filing Cabinet, 2units		BAGUIO	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	10,000		10,000	
	Filing Cabinet, 5units		LA UNION	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	40,000		40,000	
	Stacking Cabinet, 10units		LA UNION	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	115,000		115,000	
	Sala Set with additional Chairs		LA UNION	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	54,350		54,350	
	Office Chair, 2units		TACLOBAN	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	8,000		8,000	
	Executive Chair, High Back 1nit		TACLOBAN	Public Bidding	8-May-2016	22-May-2016	5-Jul-2016	15-Jul-2016	PS Fund	4,000		4,000	
	Shivel Chair with arr rest, 2units		TACLOBAN	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	6,000		6,000	
	Show Cabinet		SIBUGAY	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	40,000		40,000	
	Filing Cabinet, 5units		PALAWAN	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	38,000		38,000	
	Enterprise Resource Planning-Financial Management Information , Inventory Management System & Warehouse Management System		IT	Public Bidding	9-Jul-2016	23-Jul-2016	5-Sep-2016	15-Sep-2016	PS Fund	18,235,382		18,235,382	
	Archiving of Old Documents (5 years old and below documents)		IT	Public Bidding	13-Oct-2016	27-Oct-2016	10-Dec-2016	20-Dec-2016	PS Fund	1,000,000		1,000,000	

Procurement Service- PhilGEPS
Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Comprehensive Human Resource Information System/Payroll System	IT	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	2,000,000		2,000,000	
	Prezi presentation software (2000 MB with the option to work offline)	IT	Public Bidding	9-Jul-2016	23-Jul-2016	5-Sep-2016	15-Sep-2016	PS Fund	71,550		71,550	
	Windows8.1@ Downgradable to Windows7@ (Including PS-Depots/ Sub Depots)	IT	Public Bidding	14-Jul-2016	28-Jul-2016	10-Sep-2016	20-Sep-2016	PS Fund	3,000,000		3,000,000	
	Centralized Back-Up and Disaster Recovery Suite (Off Site)	IT	Public Bidding	15-Sep-2016	29-Sep-2016	12-Nov-2016	22-Nov-2016	PS Fund	2,000,000		2,000,000	
	Laptop	IT	Public Bidding	23-Oct-2016	6-Nov-2016	20-Dec-2016	30-Dec-2016	PS Fund	2,400,000		2,400,000	
	Computer Desktop	IT	Public Bidding	23-Oct-2016	6-Nov-2016	20-Dec-2016	30-Dec-2016	PS Fund	660,000		660,000	
	System Server	IT	Public Bidding	24-Aug-2016	7-Sep-2016	21-Oct-2016	31-Oct-2016	PS Fund	1,000,000		1,000,000	
	Computer Desktop (For PS, Depots and sub depots)	IT	Public Bidding	23-Oct-2016	6-Nov-2016	20-Dec-2016	30-Dec-2016	PS Fund	600,000		600,000	
	Microsoft Office Professional (2013)	IT	Public Bidding	23-May-2016	6-Jun-2016	20-Jul-2016	30-Jul-2016	PS Fund	2,600,000		2,600,000	
	Microsoft Office Professional (365)	IT	Public Bidding	23-May-2016	6-Jun-2016	20-Jul-2016	30-Jul-2016	PS Fund	869,168		869,168	
	Computer Desktop, 6 sets (For PS, Depots and sub depots)	BAGUIO	Public Bidding	23-Oct-2016	6-Nov-2016	20-Dec-2016	30-Dec-2016	PS Fund	114,000		114,000	
	Printers, 4units	LA UNION	Public Bidding	23-Oct-2016	6-Nov-2016	20-Dec-2016	30-Dec-2016	PS Fund	48,900		48,900	
	Desktop Computer, 2sets	PAMPANGA	Public Bidding	23-Oct-2016	6-Nov-2016	20-Dec-2016	30-Dec-2016	PS Fund	112,000		112,000	
	External Hadr Drive 1TB	TACLOBAN	Public Bidding	23-Oct-2016	6-Nov-2016	20-Dec-2016	30-Dec-2016	PS Fund	4,000		4,000	
	Desktop Computer, 4sets	CDO	Public Bidding	23-Oct-2016	6-Nov-2016	20-Dec-2016	30-Dec-2016	PS Fund	200,000		200,000	
	UPS, Heavy Duty	SIBUGAY	Public Bidding	23-Oct-2016	6-Nov-2016	20-Dec-2016	30-Dec-2016	PS Fund	25,000		25,000	
	Desktop Computer, 1set	PALAWAN	Public Bidding	23-Oct-2016	6-Nov-2016	20-Dec-2016	30-Dec-2016	PS Fund	60,000		60,000	
	various	GASD	Public Bidding	29-May-2016	12-Jun-2016	26-Jul-2016	5-Aug-2016	PS Fund	50,000		50,000	
	Lighted Signage	TACLOBAN	Public Bidding	8-May-2015	22-May-2015	5-Jul-2015	15-Jul-2015	PS Fund	30,000		30,000	
	Lighted Signage	CDO	Public Bidding	8-May-2015	22-May-2015	5-Jul-2015	15-Jul-2015	PS Fund	25,000		25,000	
	Push Cart, Heavy Duty, 1unit	ZAMBOANGA	Public Bidding	8-Jun-2015	22-Jun-2015	5-Aug-2015	15-Aug-2015	PS Fund	10,000		10,000	
	Signage	PALAWAN	Public Bidding	8-May-2015	22-May-2015	5-Jul-2015	15-Jul-2015	PS Fund	7,500		7,500	
	Commuter Van, 10 Seater, 2units	GASD	Public Bidding	8-Jun-2016	22-Jun-2016	5-Aug-2016	15-Aug-2016	PS Fund	3,000,000		3,000,000	
TOTAL CAPITAL OUTLAYS									61,454,850	-	61,454,850	
GRAND TOTAL									66,454,850	5,000,000	61,454,850	

Note :
2016 Budget was approved on May 27, 2016

Approved by :


JOELE H. EAYTE
Head, Admin Group