

PROCUREMENT SERVICE - PS DBM ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMD/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Advs/Post of IB/RET	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
COMMON USE SUPPLIES													
	COMMON-USE SUPPLIES AND EQUIPMENTS	GENERAL ADMINISTRATIVE DIVISION	Sec.53.5 Agency to Agency	n/a	n/a	n/a	n/a	PS Fund	P5,000,000.00		P5,000,000.00		CSE Supplies
	COMMON USE SUPPLIES NOT AVAILABLE TO PS	GENERAL ADMINISTRATIVE DIVISION	Sec.53 Shopping/ Sec.53 Negotiated Procurement	n/a	n/a	n/a	n/a	PS Fund	P2,000,000.00		P2,000,000.00		Office, janitorial, maintenance & Consumables supplies not available to PS
									P7,000,000.00		P7,000,000.00		

CONSULTING SERVICES

	HIGHLY TECHNICAL CONSULTANTS DIVISION	EGP DEVELOPMENT AND OPERATIONS DIVISION	Sec.53.7 Highly Technical Consultant	n/a	n/a	n/a	n/a	PS Fund	P10,360,000.00		P10,360,000.00		
	HIGHLY TECHNICAL CONSULTANTS	PROCUREMENT DIVISION	Sec.53.7 Highly Technical Consultant	n/a	n/a	n/a	n/a	PS Fund	P7,680,000.00		P7,680,000.00		
	HIGHLY TECHNICAL CONSULTANTS (ISO)	PROCUREMENT SERVICE	Sec.53.7 Highly Technical Consultant	n/a	n/a	n/a	n/a	PS Fund	P3,000,000.00		P3,000,000.00		
	HIGHLY TECHNICAL CONSULTANTS	OFFICE OF THE EXECUTIVE DIRECTOR	Sec.53.7 Highly Technical Consultant	n/a	n/a	n/a	n/a	PS Fund	P2,880,000.00		P2,880,000.00		
	HIGHLY TECHNICAL CONSULTANTS	MARKETING AND SALES DIVISION	Sec.53.7 Highly Technical Consultant	n/a	n/a	n/a	n/a	PS Fund	P250,000.00		P250,000.00		
	HIGHLY TECHNICAL CONSULTANTS	MARKETING AND SALES DIVISION	Sec.53.7 Highly Technical Consultant	n/a	n/a	n/a	n/a	PS Fund	P250,000.00		P250,000.00		
									P24,420,000.00		P24,420,000.00		

SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE

	LAPTOP BATTERY	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	PS Fund	P50,000.00		P50,000.00		
	LAPTOP CHARGER	IT SERVICES DIVISION	Sec. 52 Shopping	n/a	n/a	n/a	n/a	PS Fund	P40,000.00		P40,000.00		
	HAND HELD RADIO	IT SERVICES DIVISION	Sec. 52 Shopping	n/a	n/a	n/a	n/a	PS Fund	P30,000.00		P30,000.00		
	MIMIGIBIC CARD	IT SERVICES DIVISION	Sec. 52 Shopping	n/a	n/a	n/a	n/a	PS Fund	P24,000.00		P24,000.00		
	DIGITAL MULTIMETER	IT SERVICES DIVISION	Sec. 52 Shopping	n/a	n/a	n/a	n/a	PS Fund	P20,000.00		P20,000.00		
	VIDEO CARD (PCI-E)	IT SERVICES DIVISION	Sec. 52 Shopping	n/a	n/a	n/a	n/a	PS Fund	P20,000.00		P20,000.00		
	SAFETY SHOES, (high cut, light weight, steel toe, slip/oil resistant)	WAREHOUSE AND LOGISTICS DIVISION	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P81,000.00		P81,000.00		
	EMERGENCY LIGHTS, LED TYPE	WAREHOUSE AND LOGISTICS DIVISION	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	10-Jan-00	PS Fund	P72,000.00		P72,000.00		
	REFLECTORIZED VEST	WAREHOUSE AND LOGISTICS DIVISION	Sec. 52 Shopping	n/a	n/a	n/a	n/a	PS Fund	P36,000.00		P36,000.00		
	POLO SHIRT W/ PS-PHILGERS LOGO	WAREHOUSE AND LOGISTICS DIVISION	Sec. 52 Shopping	n/a	n/a	n/a	n/a	PS Fund	P21,000.00		P21,000.00		
	WARD Uniforms for 15 Job Order /	WAREHOUSE AND LOGISTICS DIVISION	Sec. 52 Shopping	n/a	n/a	n/a	n/a	PS Fund	P20,400.00		P20,400.00		
	WORKING GLOVES	WAREHOUSE AND LOGISTICS DIVISION	Sec. 52 Shopping	n/a	n/a	n/a	n/a	PS Fund	P20,400.00		P20,400.00		

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				Ads/Post of 1B/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
OTHER MOOE - SERVICES AND EXPENSES											
	RENTY LEASE EXPENSE	PROCUREMENT SERVICE	Sec.53.9 Agency to Agency	n/a	n/a	n/a	n/a	PS Fund	P31,500,000.00		
	JANITORIAL SERVICES	PROCUREMENT SERVICE	Public Bidding	01-Apr-19	22-Apr-19	06-Jun-19	16-Jun-19	PS Fund	P4,800,000.00		
	SECURITY SERVICES	PROCUREMENT SERVICE	Public Bidding	01-Apr-19	22-Apr-19	06-Jun-19	16-Jun-19	PS Fund	P9,000,000.00		
	SUBSCRIPTION EXPENSE	PROCUREMENT SERVICE	Sec. 52 Shopping	n/a	n/a	n/a	n/a	PS Fund	P100,000.00		
	FREIGHT FORWARDING SERVICES	PROCUREMENT SERVICE	Public Bidding	01-May-19	08-May-19	22-Jun-19	02-Jul-19	PS Fund	P70,000,000.00		
									P112,400,000.00		
									P414,400.00		
INFORMATION AND COMMUNICATIONS TECHNOLOGIES SUPPLIES											
	INTERNET SERVICE (1 Yr. Subscriptions) for PS-Main and PRINCIPES	IT SERVICES DIVISION	Public Bidding	01-Jul-19	22-Jul-19	05-Sep-19	15-Sep-19	PS Fund	P1,200,000.00		
	CLOUD HOSTING	EGP DEVELOPMENT AND OPERATIONS DIVISION	Public Bidding	01-Jul-19	22-Jul-19	05-Sep-19	15-Sep-19	PS Fund	P14,400,000.00		
	CHATBOT	EGP DEVELOPMENT AND OPERATIONS DIVISION	NP-53.9 - Small Value Procurement	01-Jan-19	08-Jan-19	22-Feb-19	04-Mar-19	PS Fund	P1,000,000.00		
	EMAIL BLASTING SERVICE	EGP DEVELOPMENT AND OPERATIONS DIVISION	NP-53.9 - Small Value Procurement	01-Jan-19	08-Jan-19	22-Feb-19	04-Mar-19	PS Fund	P468,000.00		
	SUBSCRIPTION FOR CLOUD SERVER (FOR HOSTING OF WEBSITE)	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	22-Jun-19	02-Jul-19	PS Fund	P600,000.00		
	EMAIL AND COLLABORATION TOOL SUBSCRIPTION	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	22-Jun-19	02-Jul-19	PS Fund	P750,000.00		
	ADOBE ILLUSTRATOR	IT SERVICES DIVISION	Sec. 52 Shopping	01-May-19	08-May-19	22-Jun-19	02-Jul-19	PS Fund	P25,000.00		
	CALL MANAGEMENT SYSTEM	MARKETING AND SALES DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	22-Jun-19	02-Jul-19	PS Fund	P400,000.00		
	VISITORS MANAGEMENT SYSTEM	MARKETING AND SALES DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	22-Jun-19	02-Jul-19	PS Fund	P200,000.00		
	ADVERTISING EXPENSE	MARKETING AND SALES DIVISION	NP-53.9 - Small Value Procurement						P2,500,000.00		
									P21,543,000.00		
REPAIR AND MAINTENANCE OF BUILDING AND OTHER											
	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	PROCUREMENT SERVICE	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P9,000,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
	REPAIRING OF WAREHOUSE FACILITIES	WAREHOUSE AND LOGISTICS DIVISION	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P250,000.00	P250,000.00	
	REHABILITATION AND IMPROVEMENTS OF WAREHOUSE DRAINAGE SYSTEM	WAREHOUSE AND LOGISTICS DIVISION	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P250,000.00	P250,000.00	
									P9,500,000.00	P9,500,000.00	
	REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT										
	* AIRCON MAINTENANCE	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	PS Fund	P500,000.00	P500,000.00	
	OTHER MAINTENANCE & OPERATING EXPENSES	PROCUREMENT SERVICE	Negotiated Procurement Sec.53	n/a	n/a	n/a	n/a	PS Fund	P6,175,000.00	P6,175,000.00	
									P6,675,000.00	P6,675,000.00	
	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT										
	* PREVENTIVE MAINTENANCE	GENERAL ADMINISTRATIVE DIVISION	Sec 53 Shopping/ Sec 53 Negotiated Procurement	n/a	n/a	n/a	n/a	PS Fund	P700,000.00	P700,000.00	
	* CONSUMABLES & SPAREPARTS	GENERAL ADMINISTRATIVE DIVISION	Sec 53 Shopping/ Sec 53 Negotiated Procurement	n/a	n/a	n/a	n/a	PS Fund	P300,000.00	P300,000.00	
	* FUEL, OIL AND LUBRICANTS EXPENSES	PROCUREMENT SERVICE	Public Bidding	01-Apr-19	22-Apr-19	06-Jun-19	16-Jun-19	PS Fund	P6,500,000.00	P6,500,000.00	
									P7,500,000.00	P7,500,000.00	
	OTHER EXPENSES										
	LEASING OF PABX AND SUBSCRIPTION TO PLOT NEW TRUNKLINE	IT SERVICES DIVISION	APPENDIX 21: Guidelines on Procurement of Water, Electricity, Telecommunications, and Internet Service Providers	n/a	n/a	n/a	n/a	PS Fund	P13,000,000.00	P13,000,000.00	
	REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES	PROCUREMENT SERVICE	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	PS Fund	P400,000.00	P400,000.00	
	REPAIR AND MAINTENANCE - IT EQUIPMENT	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	PS Fund	P660,000.00	P660,000.00	
	PRINTING AND PUBLICATION EXPENSES	PROCUREMENT SERVICE	Sec 53 Shopping/ Sec 53 Negotiated Procurement	n/a	n/a	n/a	n/a	PS Fund	P800,000.00	P800,000.00	
	TRAVELLING EXPENSES - LOCAL	PROCUREMENT SERVICE	Sec.53.5	n/a	n/a	n/a	n/a	PS Fund	P700,000.00	P700,000.00	
	PURIFIED WATER	PROCUREMENT SERVICE	NP-53.9 - Small Value Procurement	01-Jun-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P200,000.00	P200,000.00	
	MAINTENANCE AND OPERATION SUPPORT	EGP DEVELOPMENT AND OPERATIONS DIVISION	Public Bidding	01-Jun-19	22-Jun-19	06-Aug-19	16-Aug-19	PS Fund	P56,400,000.00	P56,400,000.00	

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	SECURITY TEST AND LOAD/PERFORMANCE TESTING	EGP DEVELOPMENT AND OPERATIONS DIVISION	Public Bidding	01-Jun-19	22-Jun-19	06-Aug-19	16-Aug-19	PS Fund	P7,000,000.00				
	ISO ACCREDITATION	PROCUREMENT SERVICE	Public Bidding	01-Aug-19	22-Aug-19	06-Oct-19	16-Oct-19	PS Fund	P300,000.00				
	VARIOUS CAPACITY TRAININGS AND SEMINARS	HUMAN RESOURCE DEVELOPMENT DIVISION	Public Bidding	01-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P12,630,950.00				Capacity Building requirement for ISO Certifications
	VENUES FOR TRAININGS, WORKSHOP AND/OR SEMINARS	HUMAN RESOURCE DEVELOPMENT DIVISION	NP 53.10 Lease of Real Property and Venue	01-Aug-19	22-Aug-19	06-Oct-19	16-Oct-19	PS Fund	P2,000,000.00				
									P94,090,950.00				
			TOTAL MOOE									P283,543,350.00	

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	ACQUISITION OF LAND FOR REGIONAL DEPOT - LA UNION	DEPOT OPERATION DIVISION	RA 10752	n/a	n/a	n/a	n/a	PS Fund	P24,000,000.00				
	ACQUISITION OF LAND FOR REGIONAL DEPOT - ILOILO	DEPOT OPERATION DIVISION	RA 10752	n/a	n/a	n/a	n/a	PS Fund	P48,000,000.00				
	BUILDING CONSTRUCTION FOR REGIONAL DEPOT - LA UNION	DEPOT OPERATION DIVISION	Public Bidding	01-Jul-19	22-Jul-19	05-Sep-19	15-Sep-19	PS Fund	P90,000,000.00				
	BUILDING CONSTRUCTION FOR REGIONAL DEPOT - CLARK PAMPANGA	DEPOT OPERATION DIVISION	Public Bidding	01-Jul-19	22-Jul-19	05-Sep-19	15-Sep-19	PS Fund	P90,000,000.00				
	BUILDING CONSTRUCTION FOR REGIONAL DEPOT - IBBGZHT	DEPOT OPERATION DIVISION	Public Bidding	01-Jul-19	22-Jul-19	05-Sep-19	15-Sep-19	PS Fund	P90,000,000.00				
	BUILDING CONSTRUCTION FOR REGIONAL DEPOT - PAGADJAN	DEPOT OPERATION DIVISION	Public Bidding	01-Jul-19	22-Jul-19	05-Sep-19	15-Sep-19	PS Fund	P90,000,000.00				
	BUILDING CONSTRUCTION FOR REGIONAL DEPOT - TUGUEGARAO	DEPOT OPERATION DIVISION	Public Bidding	01-Aug-19	22-Aug-19	06-Oct-19	16-Oct-19	PS Fund	P108,000,000.00				
	BUILDING CONSTRUCTION FOR PROCUREMENT SERVICE MAIN OFFICE	GENERAL ADMINISTRATIVE DIVISION	Public Bidding	01-Aug-19	22-Aug-19	06-Oct-19	16-Oct-19	PS Fund	P519,750,000.00				
	OFFICE EQUIPMENT, FURNITURE AND FIXTURES	GENERAL ADMINISTRATIVE DIVISION	NP 53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P10,000,000.00				
	OFFICE EQUIPMENT, FURNITURE AND FIXTURES	DEPOT TUGUEGARAO	NP 53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P1,000,000.00				
	OTHER PROPERTY, PLANT AND EQUIPMENT: MACHINERIES AND EQUIPMENT	DEPOT TUGUEGARAO	NP 53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P800,000.00				
	OFFICE EQUIPMENT, FURNITURE AND FIXTURES	COMPTROLLER	NP 53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P541,788.00				
	OTHER PROPERTY, PLANT AND EQUIPMENT: MACHINERIES AND EQUIPMENT	GENERAL ADMINISTRATIVE DIVISION	NP 53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P520,000.00				
	CCTV FOR PS-MAIN	GENERAL ADMINISTRATIVE DIVISION	Public Bidding	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P6,000,000.00				

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	WAREHOUSE AND INVENTORY MANAGEMENT SYSTEM WITH INTEGRATION TO BMS AND VIRTUAL STORE)	IT SERVICES DIVISION	Public Bidding	01-May-19	22-May-19	06-Jun-19	16-Jun-19	PS Fund	P34,000,000.00		P34,000,000.00	
	COMPUTER DESKTOP	IT SERVICES DIVISION	Public Bidding / Through Procurement Service	n/a	n/a	n/a	n/a	PS Fund	P7,150,000.00		P7,150,000.00	Whichever applicable
	LAPTOP COMPUTER	IT SERVICES DIVISION	Public Bidding / Through Procurement Service	n/a	n/a	n/a	n/a	PS Fund	P6,300,000.00		P6,300,000.00	Whichever applicable
	SYSTEM/APPLICATION SERVER	IT SERVICES DIVISION	Public Bidding	01-Apr-19	22-Apr-19	06-Jun-19	16-Jun-19	PS Fund	P6,000,000.00		P6,000,000.00	
	CCTV CAMERA WITH VCR AND INSTALLATION FOR LGU SUB DEPOT	IT SERVICES DIVISION	Public Bidding	01-Apr-19	22-Apr-19	06-Jun-19	16-Jun-19	PS Fund	P3,000,000.00		P3,000,000.00	
	CCTV CAMERA WITH VCR AND INSTALLATION FOR REGIONAL DEPOSITS	IT SERVICES DIVISION	Public Bidding	01-Apr-19	22-Apr-19	06-Jun-19	16-Jun-19	PS Fund	P2,600,000.00		P2,600,000.00	
	CCTV CAMERA WITH VCR AND INSTALLATION (PS MAIN/PHILGPPS)	IT SERVICES DIVISION	Public Bidding	01-Apr-19	22-Apr-19	06-Jun-19	16-Jun-19	PS Fund	P1,680,000.00		P1,680,000.00	
	PRINTER, DOT MATRIX 2150	IT SERVICES DIVISION	Through Procurement Service	n/a	n/a	n/a	n/a	PS Fund	P1,260,000.00		P1,260,000.00	
	PRINTER MULTI-FUNCTIONAL (COLORED)	IT SERVICES DIVISION	Public Bidding	01-Apr-19	22-Apr-19	06-Jun-19	16-Jun-19	PS Fund	P1,200,000.00		P1,200,000.00	
	MICROSOFT OFFICE PROFESSIONAL (32BIT)	IT SERVICES DIVISION	Public Bidding	15-Mar-19	05-Apr-19	20-May-19	30-May-19	PS Fund	P1,500,000.00		P1,500,000.00	
	PRINTER, COLORED	IT SERVICES DIVISION	Public Bidding	15-Mar-19	05-Apr-19	20-May-19	30-May-19	PS Fund	P1,089,000.00		P1,089,000.00	
	DISK STORAGE UPGRADE FOR DISASTER RECOVERY SERVER(SYSTEM ON-SITE)	IT SERVICES DIVISION	Public Bidding	01-Apr-19	22-Apr-19	06-Jun-19	16-Jun-19	PS Fund	P1,000,000.00		P1,000,000.00	
	UPS (15 KVA FOR SERVERS)	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-Apr-19	08-Apr-19	23-May-19	02-Jun-19	PS Fund	P700,000.00		P700,000.00	
	PRINTER MULTI-FUNCTIONAL (COLORED) HEAVY DUTY	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-Apr-19	08-Apr-19	23-May-19	02-Jun-19	PS Fund	P500,000.00		P500,000.00	
	UPS WORK STATIONS	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-May-19	09-May-19	23-Jun-19	02-Jul-19	PS Fund	P495,000.00		P495,000.00	
	SCANNER	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P440,000.00		P440,000.00	
	HUB SWITCH (16 PORTS)	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P300,000.00		P300,000.00	
	PRINTER, DOT MATRIX 310	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-Apr-19	08-Apr-19	23-May-19	02-Jun-19	PS Fund	P229,500.00		P229,500.00	
	HUB SWITCH (92 PORTS)	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P214,000.00		P214,000.00	
	WIRELESS ACCESS POINT	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	23-Jun-19	02-Jul-19	PS Fund	P200,000.00		P200,000.00	
	BAR CODE DEVICE	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-Apr-19	08-Apr-19	23-May-19	02-Jun-19	PS Fund	P180,000.00		P180,000.00	
	PROGRAMMABLE TIME SWITCH	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-Jun-19	08-Jun-19	23-Jul-19	02-Aug-19	PS Fund	P120,000.00		P120,000.00	
	PARK EQUIPMENT WITH CONTACT CENTER SOLUTION	IT SERVICES DIVISION	Public Bidding	15-Mar-19	05-Apr-19	20-May-19	30-May-19	PS Fund	P2,500,000.00		P2,500,000.00	
	END POINT SECURITY SOFTWARE (ANTI-VIRUS 3 YEARS SUBSCRIPTION)	IT SERVICES DIVISION	Public Bidding	01-Jun-19	23-Jun-19	06-Aug-19	16-Aug-19	PS Fund	P1,200,000.00		P1,200,000.00	

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	WINDOWS (INCLUDING PS-DEPOTS/ SUB DEPOTS)	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P990,149.00	P990,149.00	
	DIGITAL DATA QUEBING SYSTEM FOR PS MAIN AND PHILGEP'S CUSTOMER SERVICE	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-Jun-19	08-Jun-19	23-Jul-19	02-Aug-19	PS Fund	P600,000.00	P600,000.00	
	DISASTER RECOVERY (OFF-SITE "CLOUD BASED")	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-Apr-19	08-Apr-19	23-May-19	02-Jun-19	PS Fund	P600,000.00	P600,000.00	
	MEMORY SERVER	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-Apr-19	08-Apr-19	23-May-19	02-Jun-19	PS Fund	P320,000.00	P320,000.00	
	MICROSOFT VISIO	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-Apr-19	08-Apr-19	23-May-19	02-Jun-19	PS Fund	P300,000.00	P300,000.00	
	PORTABLE VACUUM CLEANER	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	23-Jun-19	02-Jul-19	PS Fund	P170,000.00	P170,000.00	
	LAN TESTER	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	23-Jun-19	02-Jul-19	PS Fund	P160,000.00	P160,000.00	
	AUTOCAD SOFTWARE	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	23-Jun-19	02-Jul-19	PS Fund	P100,000.00	P100,000.00	
	OFFICE EQUIPMENT; FURNITURE AND FIXTURES	MARKETING & SALES	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P310,500.00	P310,500.00	
	PROCUREMENT OF IT EQUIPMENTS (Computers/Laptops)	PROCUREMENT DIVISION VII	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P174,000.00	P174,000.00	
	BIOMETRIC MACHINES FOR PS- DEPOT	HUMAN RESOURCE DEVELOPMENT DIVISION	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P75,000.00	P75,000.00	
	PROCUREMENT OF IT EQUIPMENTS (Computers/Laptops)	PHILGEP'S DIRECTOR	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P62,000.00	P62,000.00	
	OFFICE EQUIPMENT; FURNITURE AND FIXTURES	PLANNING & BUDGET	Sec. 52 Shopping	N/A	N/A	N/A	N/A	PS Fund	P35,916.00	P35,916.00	
	DRIVE-IN BACKING SYSTEM OF WAREHOUSE 2 (inner products)	WAREHOUSE AND LOGISTICS DIVISION	Public Bidding	01-Apr-19	22-Apr-19	06-Jun-19	16-Jun-19	PS Fund	P2,500,000.00	P2,500,000.00	
	ELECTRIC PALLET STACKER (300kg capacity, 5T)	WAREHOUSE AND LOGISTICS DIVISION	Public Bidding	01-May-19	23-May-19	06-Jul-19	16-Jul-19	PS Fund	P2,500,000.00	P2,500,000.00	
	PALLET TRUCK, heavy duty, lifting cap. = 5 tons	WAREHOUSE AND LOGISTICS DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	23-Jun-19	02-Jul-19	PS Fund	P500,000.00	P500,000.00	
	PLASTIC PALLET (plastic pallet, heavy duty, 4' x 4')	WAREHOUSE AND LOGISTICS DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	23-Jun-19	02-Jul-19	PS Fund	P500,000.00	P500,000.00	
	PLATFORM CART heavy duty, loading capacity=500kg, 300x400	WAREHOUSE AND LOGISTICS DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	23-Jun-19	02-Jul-19	PS Fund	P200,000.00	P200,000.00	
	AIR CONDITIONING UNIT, 2HP, window type	WAREHOUSE AND LOGISTICS DIVISION	NP-53.9 - Small Value Procurement	01-Mar-19	08-Mar-19	23-Apr-19	02-May-19	PS Fund	P125,000.00	P125,000.00	
	HAND TROLLEY heavy duty, 6 inch, Wheel	WAREHOUSE AND LOGISTICS DIVISION	NP-53.9 - Small Value Procurement	01-May-19	08-May-19	23-Jun-19	02-Jul-19	PS Fund	P60,000.00	P60,000.00	
	REHABILITATION OF WAREHOUSE ROOFING	WAREHOUSE AND LOGISTICS DIVISION	Public bidding	01-May-19	08-May-19	23-Jun-19	02-Jul-19	PS Fund	P10,000,000.00	P10,000,000.00	
	DSLR CAMERA	HUMAN RESOURCE DEVELOPMENT DIVISION	Sec. 52 Shopping	N/A	N/A	N/A	N/A	PS Fund	P30,000.00	P30,000.00	
	ANALOG INTERFACE (PABX)	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P60,000.00	P60,000.00	
	ACCBE PHOTOS/CP	IT SERVICES DIVISION	NP-53.9 - Small Value Procurement	15-Mar-19	22-Mar-19	06-May-19	16-May-19	PS Fund	P75,000.00	P75,000.00	

PROCUREMENT SERVICE - PS DBM ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post. of IB/RET	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	BIOMETRIC DOOR LOCK	IT SERVICES DIVISION	Sec. 52 Shopping	N/A	N/A	N/A	N/A	PS Fund	P32,000.00				
	TRAINING CERTIFICATE SOFTWARE	IT SERVICES DIVISION	Sec. 52 Shopping	N/A	N/A	N/A	N/A	PS Fund	P90,000.00				
	CUSTOMER RELATIONS MANAGEMENT SYSTEM (CRM)	IT SERVICES DIVISION	Public Bidding	01-Jun-19	22-Jun-19	05-Aug-19	16-Aug-19	PS Fund	P2,300,000.00				
	CONTRACT MANAGEMENT SOLUTION/PROJECT MONITORING SYSTEM	IT SERVICES DIVISION	Public Bidding	01-Jun-19	22-Jun-19	05-Aug-19	16-Aug-19	PS Fund	P1,200,000.00				
									P1,173,458,853.00			P1,173,458,853.00	
TOTAL MOOE													283,543,350.00
TOTAL CAPITAL OUTLAYS													1,173,458,853.00
GRAND TOTAL													1,457,002,203.00

Prepared by:

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Head, Internal BAC Secretariat

Certified Funds Available:

ARNOLFO JAMES M. DUPLA
Budget Officer

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End-user Representative, Internal BAC

MARY ANN G. PERAFLOR
Regular Member, Internal BAC

ATTY. MICHELLE ANN B. RECTO
Regular Member, Internal BAC

On - leave

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