

**Procurement Service - DBM**  
**Annual Procurement Plan for FY 2020**  
*Consistent with the 2020 DBM-Approved PS Budget*  
**For Standard Procurement and Early Procurement Activities**

Code (PAP)	Procurement Program / Project	PM/O / End-User	Provisional Mode of Procurement <i>Subject to Change based on Updated Market Survey</i>	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUPPLIES AND MATERIALS</b>												
100010000	Office Supplies Expense (Available in PS)	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	9,478,949.40	8,730,797.40	748,152.00	CSE purchased through PS-DBM
100010000	Office Supplies Expenses (Not Available in PS)	General Services Division	NP-52.1 Shopping and Public Bidding where applicable	As required				PS Revolving Fund	2,000,000.00	2,000,000.00		CSE not available through PS-DBM
100010000	Corrugated Boxes, with print	General Services Division	NP-52.1 Shopping	2nd Semester				PS Revolving Fund	300,000.00	300,000.00		
100010000	Fuel, Oil and Lubricants Expenses	General Services Division	NP-52.1 Shopping	As required				PS Revolving Fund	4,000,000.00	4,000,000.00		
100010000	Fuel, Oil and Lubricants Expenses	PHAGEPS Office of the Director and Customer Service	NP-52.1 Shopping	As required				PS Revolving Fund	105,600.00	105,600.00		
100010000	Accountable Forms	Treasury Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	600,000.00	600,000.00		
100010000	DEPOT DELIVERY RECEIPT (500Set/Box)	DOD/ROG	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	660,000.00	660,000.00		
100010000	BIN CARD	DOD/ROG	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	175,000.00	175,000.00		
100010000	Office Supplies Expense	Marketing and Sales Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	496,343.24	496,343.24		CSE purchased through PS-DBM
100010000	ID Holder with Lanyard	Human Resource Development Division	NP-52.1 Shopping	As required				PS Revolving Fund	40,000.00	40,000.00		
100010000	Frame for Certificate	Human Resource Development Division	NP-52.1 Shopping	As required				PS Revolving Fund	30,000.00	30,000.00		

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.00010000	Paper for Certificate	Human Resource Development Division	NP-52.1 Shopping	As required				PS Revolving Fund	7,000.00	7,000.00		
.00010000	Laser Pointer	Human Resource Development Division	NP-52.1 Shopping	As required				PS Revolving Fund	1,200.00	1,200.00		
.00010000	Sticker Paper, Matte, A4	Human Resource Development Division	NP-52.1 Shopping	As required				PS Revolving Fund	900.00	900.00		
.00010000	Office Supplies Expense	Inspection Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	291,973.14	291,973.14		
.00010000	Office Supplies Expenses	Procurement Division 7	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	25,000.00	25,000.00		
.00010000	ICT Supplies Expenses	Procurement Division 7	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	5,000.00	5,000.00		
.00010000	Office Supplies Expense	WALD	NP-52.1 Shopping	As required				PS Revolving Fund	385,554.40	385,554.40		
<b>EMI-EXPENDABLE EXPENSES</b>												
.00010000	Semi-Expendable Expenses (Available in PS)	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	2,317,918.28	2,317,918.28		CSE purchased through PS-DBM
.00010000	Semi-expendable equipment	Office of the Director - AFG	NP-52.1 Shopping	As required				PS Revolving Fund	45,000.00	45,000.00		
.00010000	Steel cabinet	Office of the Director - AFG	NP-52.1 Shopping	As required				PS Revolving Fund	3,000.00	3,000.00		
.00010000	Semi-expendable - Communication equipment	Marketing and Sales Division	NP-52.1 Shopping	As required				PS Revolving Fund	6,000.00	6,000.00		

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				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Semi-expendable - ICT equipment	IT Research and Planning Division	NP-52.1 Shopping	As required				PS Revolving Fund	32,043.00	32,043.00		
100010000	Semi-Expendable - Machinery & Equipment	Office of the Director and Customer Service (GEPS)	NP-52.1 Shopping	As required				PS Revolving Fund	53,000.00	53,000.00		
100010000	Junior Executive Chair, High Back	Procurement Division 4	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	20,000.00	20,000.00		
100010001	Junior Executive Chair	Procurement Division 4	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	15,000.00	15,000.00		
100010000	Technical Chair	Procurement Division 4	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	80,000.00	80,000.00		
100010000	Camera, DSLR with memory card	Procurement Division 4	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	55,000.00	55,000.00		
100010000	Furniture and Fixtures	Procurement Division 8	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	11,000.00	11,000.00		
100010000	Vernier Caliper	Procurement Division 9	NP-52.1 Shopping	2nd Semester				PS Revolving Fund	3,000.00	3,000.00		
100010000	Digital Micrometer	Procurement Division 9	NP-52.1 Shopping	2nd Semester				PS Revolving Fund	5,000.00	5,000.00		
100010000	Steel Ruler	Procurement Division 9	NP-52.1 Shopping	2nd Semester				PS Revolving Fund	7,200.00	7,200.00		
100010000	Beaker 1L, Glass	Procurement Division 9	NP-52.1 Shopping	2nd Semester				PS Revolving Fund	3,000.00	3,000.00		
100010000	Digital Weighing Scale 1KG	Procurement Division 9	NP-52.1 Shopping	2nd Semester				PS Revolving Fund	2,000.00	2,000.00		

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				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
00010000	Tape Measure 10m	Procurement Division 9	NP-52.1 Shopping	2nd Semester				PS Revolving Fund	9,000.00	9,000.00		
00010000	BIOMETRICS SYSTEM	DOD/ROG	NP-52.1 Shopping	As required				PS Revolving fund	110,000.00	110,000.00		
00010000	GO BAG (for disaster relief, rescue operation, first aid kit) (for Deputy Regional/ROG personnel)	DOD/ROG	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	864,306.50	864,306.50		
00010000	LASER METER	DOD/ROG	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	10,000.00	10,000.00		
00010000	CORDLESS TELEPHONE (for ROG Director Office)	DOD/ROG	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	5,000.00	5,000.00		
00010000	REGIONAL DEPOT STAFF UNIFORM (U) (4 Shirt w/ Collar per Staff)	DOD/ROG	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	7,600.00	7,600.00		
00010000	Computer Key Board	WALD	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	3,000.00	3,000.00		
00010000	HAND TROLLEY, heavy duty, 6 inch. Wheel	WALD	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	160,000.00	160,000.00		
<b>UTILITY EXPENSES</b>												
00010000	Procurement of Purified Drinking Water for PS and PhilGEPS for Two (2) Years	General Services Division	NP-53.9 - Small Value Procurement	1st Semester				PS Revolving Fund	800,000.00	800,000.00		Provision for drinking water for PS Main Office and PhilGEPS for Two (2) years CY2020 - Php400,000.00 CY2021 - Php400,000.00
<b>PROFESSIONAL SERVICES</b>												
00010000	Consultancy Services - Highly Technical Consultants	General Services Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	2,250,000.00	2,250,000.00		

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				Advertisement/Posting of TB/RFT	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Consultancy Services - Highly Technical Consultants	Treasury Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	1,080,000.00	1,080,000.00		
100010000	Consultancy Services - Highly Technical Consultants	Office of the Director and Customer Service (GEPS)	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	574,500.00	574,500.00		
100010000	Service Provider; Outsourcing of Pre-Employment Exams	Human Resource Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	1,500,000.00	1,500,000.00		
100010000	Hiring of IITC for RSP Module for the HRIS	Human Resource Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	5,760,000.00	5,760,000.00		
100010000	Hiring of IITC for Employees' Competencies	Human Resource Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	1,080,000.00	1,080,000.00		
100010000	Consultancy Services - Highly Technical Consultants for PG	Human Resource Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	3,000,000.00	3,000,000.00		
100010000	Consultancy Services - Highly Technical Consultants	Office of the Executive Director	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	2,160,000.00	2,160,000.00		
100010000	ICT Consultancy Services - Hiring of Firm for the Security Test and Conduct of Load/Performance Test	HQP Development and Operation Division	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	4,140,000.00	4,140,000.00		
<b>TRAVELLING EXPENSES</b>												
100010000	Travelling Expenses - Local Travel	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	1,500,000.00	1,500,000.00		through Government Fares Agreement
100010000	Travelling Expenses - Local Travel	Marketing and Sales Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	224,000.00	224,000.00		through Government Fares Agreement
100010000	Travelling Expenses - Local Travel	DOD/ROG	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	5,198,600.00	5,198,600.00		through Government Fares Agreement

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				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Travelling Expenses - Local Travel	Inspection Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	474,250.00	474,250.00		
100010000	Travelling Expenses - Local Travel	Procurement Division 7	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	20,000.00	20,000.00		
100010000	Travelling Expenses - Local Travel	WALD	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	600,000.00	600,000.00		
<b>REPAIR AND MAINTENANCE EXPENSES</b>												
100010000	Repairs and Maintenance- Buildings and Other Structures	General Services Division	Public Bidding	As required				PS Revolving Fund	4,700,000.00	4,700,000.00		
100010000	Installation of Additional Panel Board for Upgrade Electrical System for PS Building	General Services Division	Public Bidding	2nd Semester				PS Revolving Fund	2,500,000.00	2,500,000.00		
100010000	Upgrade of Structured Cabling for PS Building	General Services Division	Public Bidding	As required				PS Revolving Fund	4,000,000.00	4,000,000.00		
100010000	Geotechnical Investigation of PS Building Land (Soil Test)	General Services Division	Public Bidding	2nd Semester				PS Revolving Fund	500,000.00	500,000.00		
100010000	Repairs and Maintenance- Machinery and Equipment OE	General Services Division	Public Bidding	As required				PS Revolving Fund	500,000.00	500,000.00		
100010000	Repairs and Maintenance- Furniture and Fixtures	General Services Division	Public Bidding	As required				PS Revolving Fund	250,000.00	250,000.00		
100010000	Repairs and Maintenance- Transportation Equipment	General Services Division	Public Bidding	As required				PS Revolving Fund	2,500,000.00	2,500,000.00		
100010000	Repairs and Maintenance- ICT Equipment	IT Services Division	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	500,000.00	500,000.00		

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				Advertisement/Posting of TOR/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
.00010000	Repair and Renovation of PS Regional Depot (Submitted by Baguio, Pampanga, Davao and Cebu)	DOD/ROG	Competitive Bidding	As required				PS Revolving Fund	1,285,861.50	1,285,861.50		
.00010000	Soil Testing ( PS Depot Legazpi)	DOD/ROG	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	100,000.00	100,000.00		
.00010000	Repair and Renovation of PS Regional Depot (Submitted repairs and maintenance by Regional Depots)	DOD/ROG	Competitive Bidding	As required				PS Revolving Fund	1,814,526.50	1,814,526.50		
.00010000	PREVENTIVE MAINTENANCE SCHEDULE (for 6 wheeler truck)	DOD/ROG	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	440,000.00	440,000.00		
.00010000	Tires (for 5wheeler van)	DOD/ROG	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	1,240,000.00	1,240,000.00		
.00010000	Repair, Calibration and Periodic Maintenance of Various Testing Instruments, Balance Scales, etc.	Inspection Division	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	30,000.00	30,000.00		
.00010000	Buildings & Other Structures	WALD	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	120,150.00	120,150.00		
.00010000	Other Machinery & Equipment	WALD	NP-52.1 Shopping	As required				PS Revolving Fund	10,000.00	10,000.00		
<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>												
.00010000	Supply, Delivery and Installation of Rental of Multifunctional Printer/Copier for PS for Two (2) Years	General Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	8,000,000.00	8,000,000.00		Rental of Multifunctional Printers for PS for Two (2) years CY2020 - Php4,000,000.00 CY2021 - Php4,000,000.00
.00010000	Rent/Lease Expenses - Motor Vehicle (Shuttle)	General Services Division	NP-53.2 Emergency Cases	2nd Semester				PS Revolving Fund	7,140,000.00	7,140,000.00		Additional Shuttle Services for PS Employees
.00010000	Rent/Lease Expenses - Land	General Services Division		As required				PS Revolving Fund	1,000,000.00	1,000,000.00		

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100010000	Other Maintenance & Operating Expenses	General Services Division	-	As required				PS Revolving Fund	2,898,000.00	2,898,000.00		
100010000	Emergency Kit for PS-PhilGIPS	General Services Division	NP-53.2 Emergency Cases	2nd Semester				PS Revolving Fund	2,000,000.00	2,000,000.00		
100010000	COVID-19 Testing for PS Employees	General Services Division	NP-53.2 Emergency Cases	As required				PS Revolving Fund	7,342,500.00	7,342,500.00		
100010000	Advertising Expense	Marketing and Sales Division	Competitive Bidding	As required				PS Revolving Fund	5,281,150.00	5,281,150.00		
100010000	Printing and Publication	Marketing and Sales Division	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	620,000.00	620,000.00		
100010000	Transportation & Delivery Expenses	Marketing and Sales Division	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	84,000.00	84,000.00		
100010000	Transportation & Delivery Expenses	Procurement Division 7	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	21,000.00	21,000.00		
100010000	Other MOOE	Marketing and Sales Division	-	As required				PS Revolving Fund	301,000.00	301,000.00		
100010000	Other MOOE	Procurement Division 7	-	As required				PS Revolving Fund	70,000.00	70,000.00		
100010000	Representation Expenses Transportation and Delivery Expenses	Inspection Division	Direct	As required				PS Revolving Fund	120,000.00	120,000.00		
100010000	Other MOOE	Inspection Division	-	As required				PS Revolving Fund	264,000.00	264,000.00		
100010000	Infographic Videos	Human Resource Development Division	Competitive Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		



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100010000	Additional Biometrics for RDs	Human Resource Development Division	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	225,000.00	225,000.00		
100010000	Training Expenses	Human Resource Development Division	Competitive Bidding	As required				PS Revolving Fund	6,500,000.00	6,500,000.00		
100010000	GAD Projects	Human Resource Development Division	Competitive Bidding	As required				PS Revolving Fund	3,000,000.00	3,000,000.00		
100010000	Quality Assurance/Product Testing	Inspection Division	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	20,000.00	20,000.00		
100010000	ICT Software Subscription (eLearning Subscription)	IT Research and Planning Division	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	700,000.00	700,000.00		
100010000	Consultancy Services for PhilGEPS Managed Helpdesk	Office of the Director and Customer Service (GEPS)	Competitive Bidding	2nd Semester				PS Revolving Fund	4,140,000.00	4,140,000.00		
100010000	Maintenance and Operation Support of PhilGEPS (2.0)	EGP Development and Operations Division	Competitive Bidding	2nd Semester				PS Revolving Fund	15,000,000.00	15,000,000.00		
100010000	ICT Software Subscription - Provision of Cloud Hosting Subscription	EGP Development and Operations Division	Competitive Bidding	2nd Semester				PS Revolving Fund	11,333,333.33	11,333,333.33		
100010000	ICT Software Subscription - Provision of Email Blasting Service	EGP Development and Operations Division	Competitive Bidding	2nd Semester				PS Revolving Fund	812,500.00	812,500.00		
100010000	Internet Service (1 Yr Subscription) for PS-Main and PhilGEPS	IT Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	2,500,000.00	2,500,000.00		
100010000	IP Surveillance System for Regional Depot	IT Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	2,500,000.00	2,500,000.00		
100010000	AutoCAD Software (Subscription)	IT Services Division	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	500,000.00	500,000.00		

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100010000	End Point Security Software (Anti-Virus 3 year Subscription)	IT Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	4,000,000.00	4,000,000.00		
100010000	Subscription for Cloud Server (for hosting of website)	IT Services Division	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	700,000.00	700,000.00		
100010000	Adobe photoshop Subscription	IT Services Division	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	75,000.00	75,000.00		
100010000	Adobe Illustrator Subscription	IT Services Division	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	30,000.00	30,000.00		
100010000	Email and Collaboration Tool Subscription	IT Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	2,000,000.00	2,000,000.00		
100010000	Internet Access Management (IAM) with Bandwidth management system	IT Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	1,100,000.00	1,100,000.00		
100010000	End Point Data Management and Data Leak Protection	IT Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	5,500,000.00	5,500,000.00		
100010000	Building Access Control Management System	IT Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	10,000,000.00	10,000,000.00		
100010000	Vehicle Tracking System	IT Services Division	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	300,000.00	300,000.00		
100010000	IPVPN Service for IP Surveillance System of Regional Depot	IT Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	6,300,000.00	6,300,000.00		
100010000	Email Blasting Service	IT Services Division	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	80,000.00	80,000.00		
100010000	Video Conferencing System	IT Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	2,500,000.00	2,500,000.00		

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				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Training Certificate Software	IT Services Division	NP-52.1 Shopping	2nd Semester				PS Revolving Fund	30,000.00	30,000.00		
100010000	Microsoft Visio	IT Services Division	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	450,000.00	450,000.00		
100010000	Rent/Lease Expense - ICT Equipment	Procurement Division 3	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	300,000.00	300,000.00		
100010000	Beaker, Caliper, Steel rule, Tape measure, Micrometer, etc.	Procurement Division 8	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	77,000.00	77,000.00		
100010000	RENTAL OF PHOTO COPIER (1 Regional depot and 2 Hub)	DOD/ROG	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	390,000.00	390,000.00		
100010000	RENTAL OF WAREHOUSE HUB - Mindanao Hub	DOD/ROG	Lease of Venue or Real Property	2nd Semester				PS Revolving Fund	1,053,520.00	1,053,520.00		
100010000	Security Services (Tuguegarao Building)	DOD/ROG	Competitive Bidding	2nd Semester				PS Revolving Fund	1,200,000.00	1,200,000.00		
100010000	Security Services Budget - (regional depot)	DOD/ROG	Competitive Bidding	2nd Semester				PS Revolving Fund	6,546,000.64	6,546,000.64		
100010000	Floor Polishing Pad 16", Polishing Pad (WHITE) and Scrubbing Pad (GREEN)	WALD	NP-53 Small Value Procurement or NP 52 Shopping	As required				PS Revolving Fund	200,000.00	200,000.00		
100010000	Tape Transparent 2" , w/ PROCUREMENT SERVICE MARK	WALD	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	750,000.00	750,000.00		
100010000	Plastic Sar do Bag, (100/Pack (small, medium, large)	WALD	NP-53 Small Value Procurement or NP 52 Shopping	As required				PS Revolving Fund	109,000.00	109,000.00		
100010000	WALD Stock Card, (tagboard)	WALD	NP-53.9 Small Value Procurement	As required				PS Revolving Fund	400,000.00	400,000.00		
100010000	PS-PHOTOS DELIVERY RECEIPT, 5 PLY, CARBONLESS, 250 SHEETS/BOX	WALD	Competitive Bidding	2nd Semester				PS Revolving Fund	1,300,000.00	1,300,000.00		
100010000	Wet and Dry Industrial Floor Polisher 17"	WALD	NP-53 Small Value Procurement or NP 52 Shopping	As required				PS Revolving Fund	80,000.00	80,000.00		
100010000	PLASTIC PALLET,heavy duty, 4'x 4'	WALD	Competitive Bidding	2nd Semester				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	EMERGENCY LIGHTS, LED TYPE	WALD	NP-53 Small Value Procurement or NP 52 Shopping	As required				PS Revolving Fund	72,000.00	72,000.00		

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				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
00010000	QUICK DRYING ENAMEL (ORANGE, BLACK, SILVER)	WALD	NP-52.1 Shopping	As required				PS Revolving Fund	27,000.00	27,000.00		
00010000	PAINT BRUSH (1", 2", 3")	WALD	NP-52.1 Shopping	As required				PS Revolving Fund	3,000.00	3,000.00		
00010000	PAINT ROLLER (big & small)	WALD	NP-52.1 Shopping	As required				PS Revolving Fund	3,000.00	3,000.00		
00010000	PAINT THINNER	WALD	NP-52.1 Shopping	As required				PS Revolving Fund	10,000.00	10,000.00		
00010000	STEEL BRUSH	WALD	NP-52.1 Shopping	As required				PS Revolving Fund	2,000.00	2,000.00		
00010000	SCRAPER KNIFE OR SPATULA	WALD	NP-52.1 Shopping	As required				PS Revolving Fund	2,000.00	2,000.00		
00010000	COMMON NAIL : 1", 2", 2 1/2", 3"	WALD	NP-52.1 Shopping	As required				PS Revolving Fund	4,000.00	4,000.00		
00010000	BEARING, WASHER AND LOCK WASHER FOR HAND TROLLEY	WALD	NP-52.1 Shopping	As required				PS Revolving Fund	10,000.00	10,000.00		
00010000	WORKING GLOVES, rubberized	WALD	NP-52.1 Shopping	2nd Semester				PS Revolving Fund	20,000.00	20,000.00		
00010000	REFLECTORIZED VEST	WALD	NP-52.1 Shopping	2nd Semester				PS Revolving Fund	36,000.00	36,000.00		
00010000	SAFETY SHOES, highcut, light weight, steel toe, slip/acid resistant	WALD	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	90,000.00	90,000.00		
00010000	POLO SHIRT w/ print of PS-DBM logo, WALD Uniforms for 20 Job Order/ On-Call Personnel	WALD	NP-53.9 Small Value Procurement	2nd Semester				PS Revolving Fund	32,500.00	32,500.00		
<b>CAPITAL OUTLAY</b>												
00010000	Procurement of Handheld Radios with license	General Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	250,000.00		250,000.00	Replacement units for Handheld Radios of Security and GSD personnel
00010000	Motor Vehicles	General Services Division	NP-53.5 Agency-to-Agency	2nd Semester				PS Revolving Fund	9,300,000.00		9,300,000.00	Motor Vehicles for PS Officials and Employees
00010000	Supply, Delivery, Installation, Testing and Commissioning of Fire Detection and Suppression System	General Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	3,000,000.00		3,000,000.00	
00010000	Aircon for PS	General Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	4,000,000.00		4,000,000.00	
00010000	Connector Shelves	General Services Division	Competitive Bidding	As required				PS Revolving Fund	4,000,000.00		4,000,000.00	

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				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
100010000	Workstations	General Services Division	Competitive Bidding	As required				PS Revolving Fund	6,588,000.00		6,588,000.00	
100010000	Clerical Chair with armrest	General Services Division	Competitive Bidding	As required				PS Revolving Fund	3,553,200.00		3,553,200.00	
100010000	Mobile Pedestal	General Services Division	Competitive Bidding	As required				PS Revolving Fund	2,196,000.00		2,196,000.00	
100010000	Gang Chair	General Services Division	Competitive Bidding	As required				PS Revolving Fund	500,000.00		500,000.00	
100010000	Office Equipment: NCSE	General Services Division	Competitive Bidding	As required				PS Revolving Fund	4,000,000.00		4,000,000.00	
100010000	Other Machineries and Equipment	General Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	2,000,000.00		2,000,000.00	
100010000	Furniture and Fixtures	General Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	4,000,000.00		4,000,000.00	
100010000	Military, Police and Security Equipment	General Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	500,000.00		500,000.00	
100010000	Office furniture (wood) (net)	Office of the Director - AFG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	200,000.00		200,000.00	
100010000	Scanner, double sided, colored, high speed	Office of the Director - AFG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	80,000.00		80,000.00	
100010000	ICT Equipment	Planning Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	100,000.00		100,000.00	
100010000	Communication Equipment	Marketing and Sales Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	800,000.00		800,000.00	

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				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
00010000	ICT Software	Marketing and Sales Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	200,000.00		200,000.00	
00010000	Furniture and Fixtures	Marketing and Sales Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	500,000.00		500,000.00	
00010000	ICT Equipment	IT Research and Planning Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	669,403.50		669,403.50	
00010000	ICT Equipment	Office of the Director and Customer Service (GIEPS)	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	124,173.78		124,173.78	
00010000	ICT Equipment - Digital White Board	EGP Development and Operations Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	60,000.00		60,000.00	
00010000	Core (Managed) Switch capable of 1G, 4G, 8G, 16G	IT Services Division	Competitive Bidding	2nd Semester				PS Revolving Fund	3,000,000.00		3,000,000.00	
00010000	Laptop Computer	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	7,860,000.00		7,860,000.00	
00010000	Computer Desktop (For PS, Depots and sub depots)	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	5,350,000.00		5,350,000.00	
00010000	UPS (15 KVA for Servers)	IT Services Division	Public Bidding	2nd Semester				PS Revolving Fund	700,000.00		700,000.00	
00010000	Battery Expansion Pack for LPS 15 KVA	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	400,000.00		400,000.00	
00010000	UPS work stations	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,300,000.00		1,300,000.00	
00010000	Wireless Access Point (Indoor)	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	350,000.00		350,000.00	

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				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Wireless Access Point (Outdoor)	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	360,000.00		360,000.00	
100010000	Scanner	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	300,000.00		300,000.00	
100010000	Printer Multi-functional (Colored) A3	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	120,000.00		120,000.00	
100010000	Printer Multi-functional (Colored) Heavy Duty	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	500,000.00		500,000.00	
100010000	System Server	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	6,000,000.00		6,000,000.00	
100010000	Tablet for (Customer Feedback Survey)	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	150,000.00		150,000.00	
100010000	Tablet for (Conference Room Schedule Display)	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	300,000.00		300,000.00	
100010000	Disk Storage upgrade for Back-up Server	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,000,000.00		1,000,000.00	
100010000	Kiosk for PS Main	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	600,000.00		600,000.00	
100010000	Equipment for Queuing System (PS Main and PhilGEPS Customer Service)	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	200,000.00		200,000.00	
100010000	Smart TV	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	200,000.00		200,000.00	
100010000	Server for Thin Client (PhilGEPS Training Room)	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	500,000.00		500,000.00	

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				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Thin Clients / Laptops for PHIGEPS Training Room	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	500,000.00		500,000.00	
100010000	Laptop for Customer Service (Support Area)	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	100,000.00		100,000.00	
100010000	Wireless Access Point for PHIGEPS Office	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	150,000.00		150,000.00	
100010000	Printer Multi-functional (Colored) for PHIGEPS Office	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	90,000.00		90,000.00	
100010000	Printer, monochrome	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,023,000.00		1,023,000.00	
100010000	Dot-Matrix Printer (9 pins)	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	270,000.00		270,000.00	
100010000	Dot-Matrix Printer (24 pins)	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,440,000.00		1,440,000.00	
100010000	Memory, Server	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	400,000.00		400,000.00	
100010000	LAN Tester	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	160,000.00		160,000.00	
100010000	Programmable Time Switch	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	40,000.00		40,000.00	
100010000	Portable Vacuum/blower	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	170,000.00		170,000.00	
100010000	Hand Held Radio	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	60,000.00		60,000.00	



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				Advertisement/Posting of IB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
00010000	Digital Multimeter	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	100,000.00		100,000.00	
00010000	Hub Switch (S2 Ports)	IT Services Division	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	110,000.00		110,000.00	
00010000	ICT Equipment	Procurement Division 3	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	390,000.00		390,000.00	
00010000	Furniture and Fixtures	Procurement Division 3	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	45,000.00		45,000.00	
00010000	ICT Equipment	Procurement Division 8	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	94,000.00		94,000.00	
00010000	ACQUISITION OF LAND FOR PS REGIONAL DEPOT DAVAO	DOD/ROG	R.A. 10752	2nd Semester				PS Revolving Fund	200,000,000.00		200,000,000.00	
00010000	LAPTOP COMPUTER (ROG/DOD)	DOD/ROG	Agency to Agency (PS-CSE)	As required				PS Revolving Fund	220,000.00		220,000.00	
00010000	FIRE EXTINGUISHER	DOD/ROG	Agency to Agency (PS-CSE)	As required				PS Revolving Fund	312,000.00		312,000.00	
00010000	AIRCONDITIONING UNIT (2.0 HP) (Window type)	DOD/ROG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	462,000.00		462,000.00	
00010000	ELECTRIC FAN	DOD/ROG	Agency to Agency (PS-CSE)	As required				PS Revolving Fund	27,500.00		27,500.00	
00010000	TWIN STEP LADDER 500KGS (Fiberglass)	DOD/ROG	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	99,000.00		99,000.00	
00010000	STEEL LOCKER CABINET	DOD/ROG	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	110,000.00		110,000.00	

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				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	GANG CHAIR (4 seater) (with foam)	DOD/ROG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	220,000.00		220,000.00	
100010000	2 WAY RADIO WITH LICENSE (ROG)	DOD/ROG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	30,000.00		30,000.00	
100010000	2 WAY RADIO WITH LICENSE (Tuguegao)	DOD/ROG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	60,000.00		60,000.00	
100010000	WIRELESS QUEUEING SYSTEM	DOD/ROG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	99,000.00		99,000.00	
100010000	MULTIFUNCTION PRINTER 3IN1 (for ROG Director Office)	DOD/ROG	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	39,208.00		39,208.00	
100010000	SIGNAGES (Information signage) (Sigabon)	DOD/ROG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	780,000.00		780,000.00	
100010000	Insurance For PS Deputis and PS Tuguegao New Building	DOD/ROG	-	2nd Semester				PS Revolving Fund	1,671,333.03		1,671,333.03	
100010000	OFFICE CABINET (for ROG Director Office)	DOD/ROG	NP-52.1 Shopping	As required				PS Revolving Fund	20,000.00		20,000.00	
100010000	EXECUTIVE CHAIR (High Back) (for ROG Director and DOD OIC Chief)	DOD/ROG	NP-52.1 Shopping	As required				PS Revolving Fund	20,000.00		20,000.00	
100010000	CLERICAL CHAIR (Mesh with armrest) (For Regional Operations Group)	DOD/ROG	NP-52.1 Shopping	As required				PS Revolving Fund	39,000.00		39,000.00	
100010000	PALLET JACK (For Regional Depot)	DOD/ROG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	200,000.00		200,000.00	
100010000	PLATFORM TROLLEY (500Kgs)	DOD/ROG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	260,000.00		260,000.00	

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				Advertisement/Posting of ITB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	PLASTIC PALLET	DOD/ROG	Competitive Bidding	2nd Semester				PS Revolving Fund	2,370,000.00		2,370,000.00	
100010000	Vertical Steel Cabinet W/ Safety Vault (3 Drawers with 1 safety vault)	DOD/ROG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	190,000.00		190,000.00	
100010000	EVAPORATIVE AIR COOLER (Evaporative Air Cooler) (50 Liters water tank capacity)	DOD/ROG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	240,000.00		240,000.00	
100010000	TABLES AND CHAIRS (For Depots)	DOD/ROG	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	250,000.00		250,000.00	
100010000	AIRCONDITIONING UNIT (2.0 HP) (Split Type Inverter) (for ROG Director Office)	DOD/ROG	NP-52.1 Shopping	2nd Semester				PS Revolving Fund	45,000.00		45,000.00	
100010000	ROUND MEETING TABLE with CHAIRS (for ROG Meeting and Guest)	DOD/ROG	NP-52.1 Shopping	As required				PS Revolving Fund	15,000.00		15,000.00	
100010000	REACH TRUCK (3,500Lbs)	DOD/ROG	Competitive Bidding	2nd Semester				PS Revolving Fund	1,500,000.00		1,500,000.00	
100010000	FORKLIFT TRUCK (3,500Lbs)	DOD/ROG	Competitive Bidding	2nd Semester				PS Revolving Fund	1,500,000.00		1,500,000.00	
100010000	6 wheeler truck for Regional depots	DOD/ROG	Competitive Bidding	2nd Semester				PS Revolving Fund	22,000,000.00		22,000,000.00	
100010000	Communication Expenses	Inspection Division	Direct (TeleComm)	As required				PS Revolving Fund	31,200.00		31,200.00	
100010000	Office Equipment	Inspection Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	120,000.00		120,000.00	
100010000	ICT Equipment	Inspection Division	NP-52.1 Shopping	As required				PS Revolving Fund	15,000.00		15,000.00	

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				Advertisement/Posting of TB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Other Machineries and Equipment	Inspection Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	863,580.00		863,580.00	
100010000	Office Equipment	Procurement Division 7	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	50,000.00		50,000.00	
100010000	Electric pallet stacker, load capacity = 5000 kgs. (ST)	WALD	Competitive Bidding	2nd Semester				PS Revolving Fund	5,000,000.00		5,000,000.00	
100010000	Platform Cart, heavy duty, loading cap.= 500 kg., 30" x 40"	WALD	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	150,000.00		150,000.00	
100010000	Pallet Truck, heavy duty, lifting cap. = 5 tons	WALD	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	500,000.00		500,000.00	
100010000	Evaporative Air Cooler, heavy duty	WALD	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	300,000.00		300,000.00	
100010000	Air Conditioning Unit, Split Type, 2.5 HP	WALD	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	900,000.00		900,000.00	
100010000	4 wheeler truck, aluminum van, L= 10 ft.	WALD	Competitive Bidding	2nd Semester				PS Revolving Fund	3,000,000.00		3,000,000.00	
100010000	6 wheeler truck, aluminum van, L= 12 ft.	WALD	Competitive Bidding	2nd Semester				PS Revolving Fund	8,000,000.00		8,000,000.00	
100010000	6 wheeler truck, aluminum wing van	WALD	Competitive Bidding	2nd Semester				PS Revolving Fund	4,000,000.00		4,000,000.00	
100010000	10 wheeler truck, aluminum wing van	WALD	Competitive Bidding	2nd Semester				PS Revolving Fund	6,000,000.00		6,000,000.00	
100010000	Furnitures and Fixtures for warehouse offices, locker, pantry, and receiving area for pick-up customers	WALD	NP-53.9 - Small Value Procurement	2nd Semester				PS Revolving Fund	650,000.00		650,000.00	



